

**Office of the  
Attorney General**

**FY2013 Budget**

**Office of the Attorney General  
Mission Statement**

The Attorney General's Office prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and seeks to protect the health and safety of all Vermonters.

## **Fiscal 2013 Appropriation**

The Fiscal 2013 funding levels will sustain the core mission and activities of the Attorney General's Office.

The budget continues the Fiscal 2012 special fund (fees and recoveries) replacement of general funds as well as a \$115K increase in this fund to partially cover enhancements to the Consumer Assistance Program operations to increase support for Vermont businesses, expand opportunities for UVM students, and obtain more consumer recoveries. This effort will require increased attorney time as well as part-time employment for three graduate and two undergraduate students.

The Fiscal 2013 budget also includes a \$200K general fund increase for enhancing the operations of the VT Internet Crimes Against Children (ICAC) Program and expanding the State's capacity to conduct pro-active child pornography investigations. VT ICAC has been operated by the Burlington Police Department through a federal grant from the United States Department of Justice of approximately \$222K. The general fund increase will be used to support new AGO attorney and investigator positions. These positions will allow the State to conduct proactive investigations and will provide a resource to the State's Attorneys ensuring that there is enhanced coordination of the investigation and prosecution of child pornography offenses. The attorney will work closely with State and Federal counterparts. BPD will remain the grantee for the federal grant which will continue to be used for existing purposes including: overtime for local enforcement affiliates, training and equipment, public outreach and a first-in-the-nation mental health program for investigators, forensic examiners and prosecutors involved in child pornography investigations. Grant administration and digital forensic capacity will be transferred to the Vermont State Police.

Vacancy and turnover savings continue to be budgeted at \$184,278.

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**Civil Division**

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The Civil Division represents state officers and employees who are named in civil lawsuits brought in state and federal courts, including personal injury, wrongful death, employment, and civil rights actions. It also defends legislative acts and administrative rules that are challenged on constitutional or other grounds. In addition, the Division may bring affirmative claims on behalf of the state, for example, to recover money claims for the State. The Division also litigates civil appeals before appellate tribunals such as the Vermont Supreme Court, the United States Courts of Appeals, and the United States Supreme Court.

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**Criminal Division**

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The Criminal Division is a statewide prosecutorial agency. The Division's caseload consists primarily of homicides, violent felonies including child abuse and sexual assault, computer crimes, public corruption, and drug trafficking. The Criminal Division reviews all incidents involving the use of deadly force by Vermont police officers. The Division works closely with county, state and federal law enforcement and provides technical assistance and personnel support to county prosecutors as needed. The Division works with the Legislature on a wide range of criminal justice issues and is an active participant on a number of committees and working groups that shape criminal justice policy in Vermont. The Division also provides guidance to law enforcement agencies on complex policing issues. Two examples include the Attorney General's *A Study and Report on the Use of Tasers and Less Lethal Means of Force by Vermont Law Enforcement* and the Attorney General's *Proposed Policy: Bias-Free Policing*. Both of these publications are available on the AGO website.

A specialized *Drug Unit* within the Criminal Division provides prosecutorial support to the Vermont Drug Task Force. The AGO Drug Unit has been in place for over twenty years and it is primarily funded through the federal JAG and BYRNE grants. Funding from these grants currently support one prosecutor position which, due to a steady reduction in funding, is down from 2.5 positions several years ago. The JAG and BYRNE grants have experienced continued and significant cuts over the last decade and the AGO was recently informed that it may lose all federal funding for the drug prosecutor position as of July 2012.

Another specialized unit, the *Medicaid Fraud and Residential Abuse Unit*, investigates and prosecutes Medicaid provider fraud and violations of Vermont's Medicaid fraud laws. This Unit participates in civil actions, both locally and nationally, to recoup fraud losses for the Medicaid Program. In FY 2011, the Unit recovered more than \$900 thousand for the State. In addition, the Unit investigates and prosecutes complaints of patient abuse, exploitation or neglect in health care facilities that receive Medicaid funds. In recent years the Unit has investigated and prosecuted an increasing number of complaints that health care providers diverted drugs from patients. These enforcement activities are 75% federally-funded.

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### **Environmental Protection Division**

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The Environmental Protection Division litigates environmental cases of statewide importance. The Division files civil and criminal actions (the latter in conjunction with the Criminal Division) to enforce Vermont's environmental laws based on referrals from the Agency of Natural Resources and the Natural Resources Board. The Division also brings civil cases to recover monies expended by the state environmental clean-up funds on contaminated properties. The Division defends the State of Vermont and its agencies when they are sued in state or federal court over environmental matters and handles appeals of decisions from the Superior Courts involving environmental issues. On a national level, the Division participates in a variety of environmental cases and joint initiatives with other states. In addition, the Division provides legal advice and counsel to the Vermont Agency of Natural Resources, the Natural Resources Board and other state agencies on environmental matters.

During the past year, the Division defended the State in federal court against a lawsuit by Entergy to prevent the State from enforcing its laws and regulations regarding operation of the Vermont Yankee nuclear power plant in Vernon after expiration of its current license on March 21, 2012. In July 2011, after a hearing, the Federal Court denied Entergy's request for a preliminary injunction. The trial was held in September 2011. The Division, in conjunction with the Criminal Division, also successfully prosecuted a Bolton man for two criminal counts of submitting false reports concerning public water supply tests. In addition, in FY 2011, the Division concluded various civil enforcement cases for violations of state environmental laws and regulations, including actions against a ski resort, a salvage yard operator and railway company. In connection with contaminated properties, the Division pursued various cases recovering monies for the State's environmental clean-up funds. In FY 2011, the Division recovered \$1.1 million for the State of Vermont.

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### **General Counsel Division**

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The General Counsel Division advises and represents Vermont's constitutional officers, the retirement boards, the pension investment committee, the buildings and general services department, liquor control and other state agencies. It handles public records and open meetings issues and lawsuits, reviews and negotiates state contracts and handles elections cases. It investigates and prosecutes disciplinary complaints against physicians. The Division's appellate unit briefs and argues civil appeals in the Vermont Supreme Court and in the federal Appellate Courts including the United States Supreme Court. It assists other staff and other state agencies in complex trials and appeals. The Division also administers the statewide juvenile and adult court diversion programs.

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### **Public Protection Division**

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The *Civil Rights Unit* within the Public Protection Division enforces laws that protect victims of hate crimes and protect Vermonters from discrimination and harassment in the workplace. It

produces informational materials and sponsors education programs for businesses, workers, and youth entering the work force. In FFY 2011, the Unit issued 88 new charges of employment discrimination and investigated a total of 189 charges (a 10% increase over the previous FFY). During that period, the Unit resolved 112 employment discrimination claims and investigated 5 complaints of hate crimes. The unit also responded to 1,100 inquiries about Vermont's civil rights laws, down 12% from the previous FFY, perhaps due to the availability of information and complaint forms on the Attorney General's website. In the past year the Unit has strengthened regional cooperation among New England civil rights agencies and assisted the Equal Employment Opportunities Commission in its nationwide investigation of large employers with a business presence in Vermont.

The *Consumer Protection* and *Antitrust Units* investigate and prosecute frauds against consumers and unfair, deceptive and anticompetitive business practices. The units handle a wide variety of matters both in Vermont and nationally, including litigation concerning deceptive advertising; telecommunications practices, including cramming (unauthorized third-party billing on telephone bills); pharmaceuticals; security breaches; telemarketing and internet fraud; fraud-induced wire transfers; home improvement fraud; debt settlement and foreclosure practices; toxins in housing or consumer products; tobacco; and antitrust violations. The consumer unit is also responsible for implementation and reporting on disclosures of payments by manufacturers of prescribed products to health care providers, and by paid fundraisers soliciting for charities.

In response to systemic problems or initiatives undertaken by the Attorney General, the units also recommend or support legislation or promulgate regulations to protect consumers. In FY 2011, staff testified on a number of important issues in the legislature, including propane, cramming, security breaches, misrepresentations of florists as local businesses, and amendments to the prescribed products disclosure law.

In FY 2011 the Consumer Protection and Antitrust Units obtained over \$3.1 million in civil penalties and damages for the State of Vermont, and recovered over \$1.1 million for consumers. The majority of settlements reflect violations of Vermont's Consumer Fraud Act and other laws by pharmaceutical companies, debt settlement companies, and companies which have placed unauthorized charges on consumers' phone bills. In August 2011, one company paid \$1 million for violating a previous settlement with the Attorney General.

In cooperation with UVM, the Attorney General operates the *Consumer Assistance Program (CAP)* to educate consumers about consumer issues and charitable giving, and to resolve consumer complaints on an informal basis. In FY 2011, CAP received over 8,600 complaints and requests for information (a 1/3 increase over FY 2010), resolved nearly 40% of the complaints, including consumer recoveries of approximately \$360,000 (included in the \$1.1 million above). The program has increased capacity by increasing electronic complaint handling. From December 2010 through March 2011, CAP received 190 complaints about propane companies, more than five times as many as during the same period a year earlier. In the first five months following amendments to the propane law requiring companies to pay a penalty for not providing a prompt refund to consumers wishing to change companies, three companies paid a total of \$46,775 in penalties to 11 consumers.

The *Tobacco Group* implements and enforces the 1998 Tobacco Master Settlement Agreement (MSA) and Vermont's tobacco statutes, including laws that prohibit the sale of tobacco to minors or over the Internet, smoking in workplaces and public places, and laws that require all cigarettes sold in the state to meet reduced ignition standards. In FY 2011, the group continued defending the State's receipt of 2003 MSA payments. In November 2011, the tobacco companies decided not to contest Vermont's diligent enforcement during 2003, thereby eliminating the risk that Vermont would lose between \$4.7 and \$25 million for that year alone.

Also in March 2010, the court ruled in Vermont's favor on the liability of R. J. Reynolds for false advertising and marketing of "reduced-harm" cigarettes. We are preparing for trial on the State's claims for injunctive relief, civil penalties, and attorney's fees and costs. Trial will likely take place in the spring of 2012.

**Fiscal Year 2013 Budget Development Form - Office of the Attorney General**

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
<b>Office of the Attorney General - FY 2012 Approp</b>	<b>3,835,621</b>	<b>968,000</b>	<b>625,000</b>	<b>685,000</b>	<b>2,130,602</b>	<b>8,244,223</b>
Salary Adjustments	3,107	90,592	1,546	667	8,109	104,021
Benefits and Workers Compensation Increases	(8,727)	56,126	(286)	(931)	(28)	46,154
Per Diem & Contractual Increases	187,527	164,495	(40,485)	35,223	24,976	371,736
Property Management & Repair & Maintenance	(11,269)	(346)	(900)	(1,037)	1,222	(12,330)
Rentals (space and vehicles)	(31,745)	17,059	(18,099)	(2,201)	33,777	(1,209)
Purchased Services	(40,123)	(11,545)	(94,997)	23,623	4,178	(118,864)
Supplies, Equipment and Other Operating	17,606	(5,926)	(12,779)	5,020	8,614	12,535
<b>Subtotal of increases/decreases</b>	<b>116,376</b>	<b>310,455</b>	<b>(166,000)</b>	<b>60,364</b>	<b>80,848</b>	<b>402,043</b>
<b>FY 2013 Governor Recommend</b>	<b>3,951,997</b>	<b>1,278,455</b>	<b>459,000</b>	<b>745,364</b>	<b>2,211,450</b>	<b>8,646,266</b>
<b>Office of the Attorney General - FY 2012 Appropriation</b>	<b>3,835,621</b>	<b>968,000</b>	<b>625,000</b>	<b>685,000</b>	<b>2,130,602</b>	<b>8,244,223</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>116,376</b>	<b>310,455</b>	<b>(166,000)</b>	<b>60,364</b>	<b>80,848</b>	<b>402,043</b>
<b>Office of the Attorney General - FY 2013 Governor Recommend</b>	<b>3,951,997</b>	<b>1,278,455</b>	<b>459,000</b>	<b>745,364</b>	<b>2,211,450</b>	<b>8,646,266</b>
General Fund increase includes the following:						
Increase in fund for ICAC program	200,000					
Net Administrative adjustments	(83,624)					
	<u>116,376</u>					
Special Fund increase includes the following:						
Increase in funding from AGO recoveries to fund enhancements to CAP	115,000					
Increase in funding from MFRAU recoveries to cover program match and indirect costs	118,455					
Increase in funding from AGO Tobacco Settlement fund to cover database costs	70,000					
	<u>303,455</u>					
Tobacco Fund decrease includes the following:						
Increase due to transfer of funds from Tax Dept. for tobacco diligent enforcement audit contracts			58,000			
Decrease in funding due to reduced Tobacco Master Settlement arbitration activity			(224,000)			
			<u>(166,000)</u>			



**OFFICE OF THE ATTORNEY GENERAL - FUNDING DETAIL**

	Revised 12/11			Description
	As Passed Fiscal 2012 \$ Amount	BAA/AA Fiscal 2012 \$ Amount	Budget Fiscal 2013 \$ Amount	
<b>Interdepartmental Funds Detail</b>				
Administration	38,350	38,350	38,800	21500 Banking & Insurance
Administration	656,675	656,675	649,200	21500 BGS - Risk Management
Administration	49,575	49,575	51,750	21500 BGS - State Buildings
Administration	118,775	118,775	116,325	21500 Corrections
Administration	67,050	67,050	59,210	21500 Human Resources
Administration	31,650	31,650	33,915	21500 Information & Innovation (DII)
Administration	51,700	51,700	52,000	21500 Labor - VOSHA
Administration	55,250	55,250	54,700	21500 Liquor Control
Administration	42,000	42,000	41,900	21500 Lottery Commission
Administration	173,600	173,600	155,125	21500 Medical Practice Board
Administration	55,000	55,000	55,000	21500 Natural Resources - Clean Air
Administration	155,000	155,000	155,000	21500 Natural Resources - Petroleum Cleanup
Administration	5,000	5,000	-	21500 Public Service
Administration	-	-	-	21500 Tax Department
Administration	120,000	120,000	120,000	21500 Transportation
Administration	136,175	136,175	142,650	21500 Treasurer - Admin/Rtmt/VPIC
Administration	9,800	9,800	9,500	21500 Treasurer - Disability Appeals
Administration	82,402	82,402	89,600	21500 Court Diversion
Administration	9,500	9,500	8,400	21500 Westlaw Contract
Administration	-	-	24,975	21500 Case Management Database
Administration	50,000	25,000	50,000	21500 Administrative Support
Administration	-	-	80,300	21500 Entergy Attorney
<b>Subtotal Departmental Billing</b>	<b>1,907,502</b>	<b>1,882,502</b>	<b>1,988,350</b>	
Criminal	-	-	90,000	21500 Drug Prosecution (DPS - JAG)
Criminal	90,000	90,000	-	21500 Meth Grant (DPS - METH)
Criminal	43,500	43,500	43,500	21500 Victim Advocate (VCCVS - VOCA)
Criminal	89,600	89,600	89,600	21500 Violence Against Women (VCCVS - CDS)
<b>Subtotal Federal Transfers</b>	<b>223,100</b>	<b>223,100</b>	<b>223,100</b>	
<b>Total Interdepartment Funds</b>	<b>2,130,602</b>	<b>2,105,602</b>	<b>2,211,450</b>	
<b>Federal Funds Detail</b>				
Criminal	625,000	625,000	685,364	22005 Medicaid Fraud (US HHS)
Criminal	60,000	60,000	60,000	22005 EEOC (US EEOC)
<b>Total Federal Funds</b>	<b>685,000</b>	<b>685,000</b>	<b>745,364</b>	
<b>Special Funds Detail</b>				
Criminal - Medicaid	208,000	208,000	318,455	21054 MFRAU Recoveries (Match and AGO Indirect)
Public Protection	610,000	610,000	725,000	21638 Consumer Fees & Reimbursements
Public Protection	115,000	50,000	50,000	21912 DVHA - Ev-based Educ & Adv Fund
Administration	290,000	290,000	348,000	21370 Tobacco Litigation (\$58K from Tax Dept)
Administration	335,000	335,000	111,000	21375 MSA Arbitration - Tobacco Fund
Administration - Sorrell Tobacco	30,000	30,000	100,000	21372 70K CMD / 30K IT-Other
Public Protection	-	65,000	80,000	21870 Medical Disclosures (18 VSA § 4632(b)(1))
Public Protection	5,000	5,000	5,000	21908 Steiger Intern
<b>Total Special Funds</b>	<b>1,593,000</b>	<b>1,593,000</b>	<b>1,737,455</b>	
<b>General Fund Detail</b>				
<b>Appropriations</b>	<b>3,835,621</b>	<b>3,723,629</b>	<b>3,951,997</b>	
<b>Total All Funding Sources</b>	<b>8,244,223</b>	<b>8,107,231</b>	<b>8,646,266</b>	

OFFICE OF THE ATTORNEY GENERAL			
AGO Recoveries - FY11 to FY12 (YTD)			
Period of July 1, 2010 to January 18, 2012			
SUMMARY OF RECOVERIES			
DIVISION	FY11	FY12 YTD	
Environmental Division	1,145,172	256,858	
Medicaid Fraud & Residential Abuse Unit	900,353	679,220	
Public Protection Division	3,107,308	1,226,286	
Tobacco	33,864,352	0	
<b>Total Recoveries</b>	<b>39,017,185</b>	<b>2,162,363</b>	
Case State v.	Settle Date	Vermont Share	Comments
ENVIRONMENTAL DIVISION			
Bradford v. Stonington	08/05/10	45,172	
Vermont Railway, Inc. - Penalties	11/03/10	70,000	
Vermont Railway, Inc. - SEP	11/03/10	50,000	
Vallee, RL	11/30/10	900,000	
Stratton Corp./Winhall-Stratton FD	01/15/11	80,000	
<b>Total</b>	<b>FY11</b>	<b>1,145,172</b>	
Reebok Companies	08/19/11	40,000	
Rhoades, Gilbert & Blanche	10/14/11	44,858	Balance pending
ANR / DEC	11/09/11	85,000	
Smith, Travis	12/13/11	87,000	
<b>Total</b>	<b>FY12 YTD</b>	<b>256,858</b>	
MEDICAID FRAUD & RESIDENTIAL ABUSE UNIT			
Alpharma, Inc.	07/01/10	1,899	
Intermune Corporation	07/16/10	15,642	
Cochlear Americas	08/17/10	212	
Ortho McNeil Janssen (Topamax)	09/10/10	97,252	
Thurston, Tracy	09/15/10	1,101	
Novartis Pharmaceuticals (Trileptal)	10/04/10	198,299	
Forest Labs	10/20/10	73,140	
KOS Pharma	10/20/10	17,703	
Schwartz Pharma	10/20/10	9,799	
Elan Corp. (Zonergran)	12/14/10	187,705	
Esai, Inc. (Zonergran)	12/14/10	3,270	
Allergen (Botox)	01/13/11	75,413	
GlaxoSmithKline (Cidra)	01/13/11	138,521	
Dartmouth Hitchcock	04/18/11	80,396	
<b>Total</b>	<b>FY11</b>	<b>900,353</b>	
Novo Nordisk, Inc.	07/12/11	1,956	
UCB, Inc.	07/26/11	20,544	
Merck (Vioxx)	11/23/11	600,000	Balance pending
Pfizer (Detrol)	12/12/11	13,329	
Gokey, D / Richard, J / Taylor, R	12/20/11	43,390	Balance pending
<b>Total</b>	<b>FY12 YTD</b>	<b>679,220</b>	

OFFICE OF THE ATTORNEY GENERAL			
AGO Recoveries - FY11 to FY12 (YTD)			
Period of July 1, 2010 to January 18, 2012			
Case State v.	Settle Date	Vermont Share	Comments
<b>PUBLIC PROTECTION DIVISION</b>			
Mossler Law Firm	07/19/10	60,000	
State Capital Financial (SCF)	07/19/10	40,000	
Emdee v. American Legion Windsor	07/20/10	950	
Harrington v. Church St. Hospitality	07/27/10	300	
Publishers Clearing House	09/09/10	300,000	
Perkins v. Moretown Land Fill	10/19/10	458	
Start Positive Loss Mitigation	10/25/10	10,000	
Dannon (Activia)	11/30/10	425,000	
Sisters and Brothers Investment	12/10/10	3,300	
Jamie Lee Reed v. Kmart	12/20/10	950	
DirectTV	12/23/10	185,000	
Stratford Career Institute	01/04/11	10,000	
Transtar LLC (Donald & Patricia Dorr)	01/07/11	7,500	Balance pending
AstraZeneca (Seroquel)	01/18/11	1,375,210	
Health Net, Inc.	01/18/11	55,000	
Durham Technology	02/08/11	10,000	
YPD Corp.	02/22/11	10,000	
More Local Ranch	03/10/11	10,000	
eBridge, Inc. (Lawstar, Inc.)	04/27/11	10,000	
Liveonthenet.com	04/27/11	10,000	
Orbit Telecom (Douglas-Lambert Lab)	04/27/11	10,000	
Residential Email LLC	04/27/11	10,000	
The Internet Business Assoc., Inc.	04/27/11	10,000	
Share Group, Inc.	05/04/11	10,000	
Circle K Stores, Inc.	05/23/11	5,204	
Papa John's	05/25/11	7,500	
GlaxoSmithKline (Cidra)	05/31/11	530,937	
<b>Total</b>	<b>FY11</b>	<b>3,107,308</b>	
Fernandez, Mary	07/11/11	2,500	
Vandor LLC	07/25/11	10,000	
Voice Mail Services, Ltd.	07/27/11	10,000	
AgriMark - Cabot	08/03/11	65,000	
Osgatharp, Jane	08/09/11	2,000	
Casella Waste Management	08/12/11	1,000,000	
Voicenet Telephone	08/17/11	10,000	
Penley Corp.	09/27/11	10,000	
USB Organization, Inc.	10/02/11	10,000	
Tri-Star Management	10/07/11	10,500	
Road One Paving	10/10/11	43,571	Balance pending
Subaru of Keene	10/13/11	8,500	
aDigitalVillage.com, LLC	10/20/11	10,000	
More Yellow Pages, Inc.	10/20/11	10,000	
Personal Voice, Inc.	10/20/11	10,000	Balance pending
Autumn-Harp, Inc.	10/26/11	1,215	
Green Mountain Future	12/02/11	10,000	Balance pending
Marchessault, Gaetan & Mary Jane	12/08/11	2,500	Balance pending
Thompson v. Rite Aid of VT	12/14/11	500	
<b>Total</b>	<b>FY12 YTD</b>	<b>1,226,286</b>	
<b>TOBACCO</b>			
Annual Tobacco MSA Payment	FY11	22,171,813	
Annual Strategic Contribution Fund	FY11	11,692,539	
<b>Total</b>	<b>FY11</b>	<b>33,864,352</b>	
Annual Tobacco MSA Payment	FY12		0 Payment due 4/12
Annual Strategic Contribution Fund	FY12		0 Payment due 4/12
<b>Total</b>	<b>FY12 YTD</b>	<b>0</b>	

Department: 02100 Attorney General

AGO Page 11 of 24

MAJOR OBJECT	FY11 Actual	FY12 Budget As Passed	FY12 Budget Adjustment Act	FY12 Administrative Adjustments	FY12 Estimated	FY13 Governor Proposed
Personal Services	6,875,353	7,147,070	0	(136,992)	7,010,078	7,668,981
Operating Expenses	1,001,861	1,097,153	0	0	1,097,153	977,285
<b>Total</b>	<b>7,877,214</b>	<b>8,244,223</b>	<b>0</b>	<b>(136,992)</b>	<b>8,107,231</b>	<b>8,646,266</b>
<b>FUND TYPE</b>						
General Fund	3,796,736	3,835,621	0	(111,992)	3,723,629	3,951,997
Special Fund	1,390,765	1,593,000	0	0	1,593,000	1,737,455
AG - Tobacco Settlement	42,414	30,000	0	0	30,000	100,000
AG-Fees & Reimb Court Order	586,614	610,000	0	0	610,000	725,000
Evidence-Based Education & Adv.	49,999	115,000	0	0	115,000	50,000
Misc. Fines & Penalties	252,062	208,000	0	0	208,000	318,455
Misc Grants Fund	7,401	5,000	0	0	5,000	5,000
Misc Special Revenue	45,991	0	0	0	0	80,000
Tobacco Litigation Settlement	290,000	290,000	0	0	290,000	348,000
Tobacco Trust Fund	116,284	335,000	0	0	335,000	111,000
Federal Revenue Fund	562,184	685,000	0	0	685,000	745,364
Interdepartmental Transfer	2,127,529	2,130,602	0	(25,000)	2,105,602	2,211,450
<b>Total</b>	<b>7,877,214</b>	<b>8,244,223</b>	<b>0</b>	<b>(136,992)</b>	<b>8,107,231</b>	<b>8,646,266</b>

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
EXPENDITURES						
Classified Employees	1,543,128	1,423,489	1,462,950	1,459,856	1,485,871	0
Exempt	3,208,806	3,326,106	3,269,442	3,209,442	3,350,542	0
Temporary Employees	32,000	42,001	32,000	32,000	32,000	0
Contractual on Payroll	0	0	0	0	0	0
OVERTIME	0	5,961	0	0	0	0
VACANCY TURNOVER SAVINGS	(184,278)	0	(184,278)	(184,278)	(184,278)	0
FICA - Classified Employees	0	104,102	0	0	0	0
FICA - Exempt	4,800	243,728	0	0	0	0
FICA - Temporaries	0	3,562	0	0	0	0
FICA - Contractual on Payroll	0	0	0	0	0	0
FICA	278,565	0	279,199	279,199	284,939	0
MEDICARE	65,555	0	65,295	65,295	66,641	0
Health Ins - Classified Empl	0	288,882	0	0	0	0
Health Ins - Exempt	0	538,117	0	0	0	0
HEALTH INSURANCE	936,808	0	1,001,967	969,434	1,017,638	0
Retirement - Classified Empl	0	211,434	0	0	0	0
Retirement - Exempt	0	404,665	0	0	0	0
RETIREMENT	752,166	0	820,598	779,233	827,511	0
Dental - Classified Employees	0	13,963	0	0	0	0
Dental - Exempt	0	27,833	0	0	0	0
DENTAL	61,172	0	56,765	56,765	57,733	0
Life Ins - Classified Empl	0	5,287	0	0	0	0
Life Ins - Exempt	0	9,946	0	0	0	0
LIFE INSURANCE	17,381	0	17,330	17,330	17,026	0
LTD - Classified Employees	0	214	0	0	0	0
LTD - Exempt	0	3,597	0	0	0	0
LONG TERM DISABILITY	8,769	0	8,232	8,232	8,434	0
EAP - Classified Empl	0	788	0	0	0	0
EAP - Exempt	0	1,337	0	0	0	0

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Description	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
EMPLOYEE ASSISTANCE PROGRAM	504099	0	2,233	2,233	2,418	0
Employee Tuition Costs	504530	1,140	0	0	2,000	0
Workers Comp - Ins Premium	505200	10,144	0	0	0	0
Unemployment Compensation	505500	1,580	0	0	0	0
CATAMOUNT HEALTH ASSESSMENT	505700	127	0	0	0	0
WC, UC, LRB, AOT REIMBURSEMENT	505999	0	12,909	12,909	26,342	0
Salaries & Wages Budget	000120	4,797,557	4,580,114	4,517,020	4,684,135	0
Fringe Benefits Budget	000150	1,870,446	2,264,528	2,190,630	2,310,682	0
Court System Personal Services	506100	120	2,000	2,000	2,000	0
Other Pers Serv	506200	0	0	0	0	0
Depositions	506210	833	0	0	1,000	0
Transcripts	506220	14,031	20,000	20,000	19,000	0
Service of Papers	506240	735	1,000	1,000	1,000	0
Per Diem & Othr Persnl Sv Bdgt	000280	15,719	23,000	23,000	23,000	0
Contr & 3rd Party - Financial	507100	0	0	0	58,000	0
Contr & 3rd Party - Legal	507200	112,677	66,485	66,485	40,000	0
Contr&3rd Pty-Educ & Training	507350	1,055	0	0	0	0
ADR MEDIATION	507505	10,331	8,000	8,000	11,000	0
Contr&3rd Pty - Info Tech	507550	32,470	10,550	10,550	140,975	0
CONTR-OFFICETECH,SRV&NTWRKSUP	507555	0	0	0	0	0
CONTR&3PTY-INF TECH-RFP&IND RV	507560	0	0	0	0	0
Other Contr and 3rd Pty Serv	507600	33,188	193,393	193,393	400,089	0
INTERPRETERS	507615	109	0	0	100	0
RECORDING & OTHER FEES	507620	1,801	1,000	1,000	1,000	0
CONTRACT COURT REPORTERS & REC	507625	0	0	0	0	0
TEMPORARY EMPLOYMENT AGENCIES	507630	0	0	0	0	0

AGO Page 13 of 24

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2013 RUN DATE 1/09/2012 2:30 PM

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
Contractid & 3rd Party Serv Bdg	172,685	191,631	279,428	279,428	651,164	0
Disposal	1,500	1,340	2,000	2,000	2,000	0
Other Property Mgmt Services	0	0	0	0	0	0
Exterminators	0	0	0	0	0	0
Property Management Serv Bdg	1,500	1,340	2,000	2,000	2,000	0
Repair & Maint - Buildings	0	74,139	0	0	0	0
REP&MAINT-INFO TECH HARDWARE	0	0	0	0	0	0
REPAIR&MAINTENANCE-COMPSYS HW	11,000	15,154	22,500	22,500	9,600	0
REP&MAINT-TELECOM&NTWRKHW	0	2,142	2,100	2,100	2,700	0
REPAIR & MAINT - OFFICE TECH	2,670	3,456	3,200	3,200	3,500	0
REPAIR & MAINTENANCE - SOFTWARE	0	0	0	0	0	0
Rep&Maint-Data Processg Equip	0	0	330	330	0	0
REPAIR&MAINT-TYPEWRITERS	0	0	0	0	0	0
REPAIR&MAINT-POSTAGE METERS	0	0	0	0	0	0
Other Repair & Maint Serv	0	0	0	0	0	0
Repair & Maintenance Svcs Bdg	13,670	94,881	28,130	28,130	15,800	0
Rent Land & Bldgs-Office Space	20,000	4,221	4,500	4,500	4,000	0
Rent Land&Bldgs-Non-Office	0	0	0	0	0	0
Rental of Equipment & Vehicles	0	0	0	0	0	0
Rental - Auto	19,000	15,943	17,000	17,000	17,000	0
Rental - Office Equipment	0	1,883	1,900	1,900	1,040	0
Rental - Other	0	470	500	500	500	0
FEE-FOR-SPACE CHARGE	392,716	356,114	440,979	440,979	441,130	0
Rentals Budget	431,716	378,631	464,879	464,879	463,670	0
Insurance other than Empl Bene	618	619	480	480	865	0

Budget Request Summary - Reporting Level

dford / 2013-B-01-02100

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2013 RUN DATE 1/09/2012 2:30 PM

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
Insurance - General Liability	14,104	14,104	17,780	17,780	13,300	0
Insurance - Auto	0	0	0	0	0	0
Dues	32,700	27,077	28,000	28,000	28,000	0
Licenses	10,000	9,538	10,000	10,000	10,000	0
Communications	0	0	0	0	0	0
TELECOM - FRAME RELAY&ATM	4,000	2,597	3,000	3,000	3,136	0
TELECOM-MOBILE WIRELESS DATA	3,600	4,779	5,500	5,500	5,600	0
TELECOM-INTERNETACCESS-DIAL-UP	120	109	120	120	120	0
TELE-INTERNET-DSL-CABLE MODEM	0	10	0	0	0	0
TELECOM-OTHER TELECOM SERVICES	0	0	0	0	0	0
TELECOM-DATA TELECOM SERVICES	0	0	0	0	0	0
TELECOM-TELEPHONE SERVICES	2,800	787	2,200	2,200	2,200	0
TELECOM-VIDEO CONF SERVICES	0	265	0	0	0	0
TELECOM-PAGING SERVICE	360	360	360	360	120	0
TELECOM-CONF CALLING SERVICES	4,500	6,434	5,000	5,000	6,000	0
TELECOM-WIRELESS PHONE SERVICE	6,800	5,755	5,800	5,800	5,500	0
IT INTERSVCCOST- DII OTHER	40,896	0	0	0	0	0
IT INTSVCCOST-VISION/ISDASSESS	34,124	34,125	28,775	28,775	32,432	0
IT INTSVCCOST- DII - TELEPHONE	69,966	43,391	43,000	43,000	40,000	0
IT INTER SVC COST DATA PROCESS	0	39	0	0	0	0
IT INT SVC DII ALLOCATED FEE	0	40,897	76,526	76,526	63,570	0
Advertising	500	0	500	500	500	0
ADVERTISING-OTHER	0	0	0	0	0	0
Advertising - Job Vacancies	1,000	1,204	1,000	1,000	1,000	0
PHOTOGRAPHY	0	0	0	0	0	0
Printing and Binding	25,000	20,110	12,500	12,500	2,500	0
PRINTING & BINDING-BGS COPY CT	10,000	392	3,400	3,400	2,000	0
Printing-Promotional	0	585	2,000	2,000	1,000	0
Photocopying	1,200	3,279	1,500	1,500	2,500	0

dford / 2013-B-01-02100

Budget Request Summary - Reporting Level

State of Vermont



SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2013 RUN DATE 1/09/2012 2:30 PM

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
Process&Printg Films Microfilm	1,000	116	500	500	0	0
Registration for Meetings&Conf	13,000	3,595	6,000	6,000	6,000	0
TRAINING - INFO TECH	0	4,047	3,500	3,500	2,500	0
Postage	12,000	3,232	4,000	4,000	4,000	0
POSTAGE - BGS POSTAL SVCS ONLY	12,000	9,340	9,000	9,000	9,000	0
Freight & Express Mail	4,000	2,361	2,500	2,500	2,500	0
OUTSIDE CONF. MEETINGS, ETC	0	0	0	0	0	0
TRAVEL IN-STATE EMPLOYEE	47,500	0	36,000	36,000	31,000	0
Travel-Inst-Auto Mileage-Emp	0	22,209	0	0	0	0
Travel-Inst-Other Transp-Emp	0	5,558	0	0	0	0
Travel-Inst-Meals-Emp	0	2,016	0	0	0	0
Travel-Inst-Lodging-Emp	0	(435)	0	0	0	0
Travel-Inst-Incidentals-Emp	0	1,222	0	0	0	0
TRAVEL IN-STATE NON-EMPLOYEE	5,000	0	1,000	1,000	1,000	0
Travel-Inst-Auto Mileage-Nonemp	0	38	0	0	0	0
Travel-Inst-Other Trans-Nonemp	0	0	0	0	0	0
Travel-Inst-Meals-Nonemp	0	1,198	0	0	0	0
Travel-Inst-Lodging-Nonemp	0	37	0	0	0	0
Travel-Inst-Incidentals-Nonemp	0	0	0	0	0	0
WITNESSES	1,000	37	2,000	2,000	2,000	0
TRAVEL OUT-STATE EMPLOYEE	111,761	0	97,515	97,515	55,195	0
Travel-Outst-Auto Mileage-Emp	0	834	0	0	0	0
Travel-Outst-Other Trans-Emp	0	32,599	0	0	0	0
Travel-Outst-Meals-Emp	0	4,484	0	0	0	0
Travel-Outst-Lodging-Emp	0	20,526	0	0	0	0
Travel-Outst-Incidentals-Emp	0	888	0	0	0	0
Trav-Outst-AutoMileage-Nonemp	0	0	0	0	0	0
Trvl-Outst-Other Trans-Nonemp	0	(248)	0	0	0	0
Trvl-Outst-Incidentals-Nonemp	0	0	0	0	0	0

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2013 RUN DATE 1/09/2012 2:30 PM

Agency Name: Attorney General  
 Program: 21000001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
Other Purchased Services 519000	12,500	2,685	38,000	38,000	2,000	0
HUMAN RESOURCES SERVICES 519006	0	0	27,588	27,588	20,642	0
Moving State Agencies 519040	5,000	3,162	5,000	5,000	5,000	0
State Data Processing Services 519080	0	0	0	0	0	0
Purchased Services Budget 001200	487,049	335,957	480,044	480,044	361,180	0
Office Supplies 520000	40,500	15,669	20,000	20,000	20,000	0
STATIONARY & ENVELOPES 520015	0	0	0	0	0	0
Vehicle & Equip Supplies&Fuel 520100	0	68	0	0	0	0
Gasoline 520110	0	0	0	0	0	0
AVIATION GASOLINE 520150	0	0	0	0	0	0
Building Maintenance Supplies 520200	0	0	0	0	0	0
Other General Supplies 520500	0	237	0	0	500	0
AMMUNITION, NEW, ALL TYPES 520501	0	120	0	0	0	0
IT & DATA PROCESSING SUPPLIES 520510	5,000	5,273	6,500	6,500	6,500	0
Electronic 520550	0	0	0	0	0	0
Recognition/Awards 520600	0	0	0	0	0	0
Food 520700	0	0	0	0	0	0
Bakery 520707	0	0	0	0	0	0
Other Food Staples 520709	0	0	0	0	0	0
Books&Periodicals-Library/Educ 521500	6,000	8,290	8,000	8,000	8,000	0
Subscriptions 521510	45,000	3,130	30,000	30,000	35,000	0
SUBSCRIPTIONS, DOL-ELECTRONIC 521512	0	22,885	0	0	0	0
SUBSCRIPTIONS OTHER INFO SERV 521515	0	7,111	0	0	0	0
Other Books & Periodicals 521520	0	0	0	0	0	0
Supplies Budget 001800	96,500	62,783	64,500	64,500	70,000	0
HW - OTHER INFO TECH 522200	3,000	1,700	0	0	0	0
Info Tech Purchases-Hardware 522210	0	0	0	0	0	0

Budget Request Summary - Reporting Level

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2013 RUN DATE 1/09/2012 2:30 PM

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
HARDWARE - UPS	0	3,502	0	0	0	0
HW-SERVER,MAINFRM,DATASTOREQU	0	2,393	0	0	0	0
HW-SWITCHES,ROUTER,OTHER	0	3,159	0	0	0	0
HARDWARE - DESKTOP & LAPTOP PC	37,400	28,078	25,000	25,000	21,000	0
HW - PRINTERS,COPIERS,SCANNERS	12,070	32,159	9,000	9,000	10,000	0
HARDWARE-TELEPHONE USER EQUIP	0	0	0	0	0	0
SOFTWARE - OTHER	5,000	1,206	1,500	1,500	1,500	0
SOFTWARE - OFFICE TECHNOLOGY	0	7,727	5,000	5,000	14,500	0
SW-DATABASE&MANAGEMENT SYS	0	538	1,100	1,100	1,400	0
SW-SERVER&LOCAL AREA NETWORK	0	4,613	2,500	2,500	3,800	0
SW-FIREWALL FILTER & SECURITY	0	3,353	5,000	5,000	3,000	0
SW-OTHER COMMUNICATIONS	0	0	0	0	0	0
HW-OTHER WIRELESS COMM	0	0	0	0	0	0
HW-PERSONAL MOBILE DEVICES	0	0	0	0	0	0
HW-OTHER COMMUNICATIONS	0	7,290	0	0	0	0
Other Equipment	0	620	0	0	0	0
Office Equipment	0	28,522	0	0	6,000	0
OFFICE EQUIPMENT-->\$200	4,000	0	5,000	5,000	0	0
Furniture & Fixtures	0	0	0	0	0	0
Equipment Budget	61,470	124,860	54,100	54,100	61,200	0
PROPERTY-BLDG&IMPR-NON INFRA	0	0	0	0	0	0
Infrastructure Assets Budget	0	0	0	0	0	0
Laboratory Tests	300	550	500	500	500	0
Single Audit Allocation	3,000	2,493	3,000	3,000	2,585	0
Registration & Identification	0	0	0	0	0	0
REIMBURSEMENT OF PETTY CASH	0	356	0	0	350	0
Other Operating Expenses Bdg	3,300	3,399	3,500	3,500	3,435	0

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
<b>EXPENDITURES</b>						
Other Grants 550500	0	0	0	0	0	0
Grants Other Than AHS Budget 005005	0	0	0	0	0	0
<b>EXPENDITURE TOTALS</b>	8,037,564	7,877,214	8,244,223	8,107,231	8,646,266	0
<b>MEANS OF FUNDING</b>						
Federal Revenue Fund 22005	707,526	562,184	685,000	685,000	745,364	0
General Fund 10000	3,785,911	3,796,736	3,835,621	3,723,629	3,951,997	0
Federal Revenue Fund 102560	707,526	562,184	685,000	685,000	745,364	0
General Fund 102590	3,785,911	3,796,736	3,835,621	3,723,629	3,951,997	0
Misc. Fines & Penalties 21054	280,000	252,062	208,000	208,000	318,455	0
Tobacco Litigation Settlement 21370	290,000	290,000	290,000	290,000	348,000	0
AG - Tobacco Settlement 21372	10,000	42,414	30,000	30,000	100,000	0
Tobacco Trust Fund 21375	335,000	116,284	335,000	335,000	111,000	0
Surplus Property 21584	0	0	0	0	0	0
AG-Fees & Reimb Court Order 21638	610,000	586,614	610,000	610,000	725,000	0
Misc Special Revenue 21870	0	45,991	0	0	80,000	0
Misc Grants Fund 21908	0	7,401	5,000	5,000	5,000	0
Evidence-Based Education & Adv. 21912	90,000	49,999	115,000	115,000	50,000	0
Public Funds Investigation 21917	0	0	0	0	0	0
Incorrect Funding Source 99999	0	0	0	0	0	0
Special Fund 102640	1,615,000	1,390,765	1,593,000	1,593,000	1,737,455	0
Inter-Unit Transfers Fund 21500	1,929,127	2,127,529	2,130,602	2,105,602	2,211,450	0
Interdepartmental Transfer 102760	1,929,127	2,127,529	2,130,602	2,105,602	2,211,450	0

AGO Page 19 of 24

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2013 RUN DATE 1/09/2012 2:30 PM

Agency Name: Attorney General  
 Program: 2100001000 Attorney General  
 Reporting Level: 2100-2100-0001-0000-0000-0000

1 Object/Revenue Code Description	2 FY11 Budget As Passed	3 FY11 Actual	4 FY12 Budget As Passed	5 FY12 Estimated	6 FY13 Governor Proposed	7
MEANS OF FUNDING	8,037,564	7,877,214	8,244,223	8,107,231	8,646,266	0
TOTAL FUNDING	29 80	0 00	29 00	29 00	29 00	0 00
FTE - CLS	45 30	0 00	45 90	45 90	46 90	0 00
FTE - EXEMPT	76 00	0 00	77 00	77 00	78 00	0 00
# OF POSITIONS						

AGO Page 21 of 24

Department: 02100 Attorney General  
Version: 2013-B-01-02100

Reporting Level	Pos No	Class Code	Title	Pos Type	Salary	FTE
2100001000 Attorney General	190001	085400	Attorney General Investigator	C	\$55,266	1.00
	190002	082500	Victims	C	\$56,826	1.00
	190003	085400	Attorney General Investigator	C	\$60,133	1.00
	190004	002000	Administrative Secretary	C	\$39,728	1.00
	190005	001800	Legal Assistant	C	\$39,416	1.00
	190006	080500	Chief Asst Atty General	C	\$105,498	1.00
	190007	001800	Legal Assistant	C	\$34,736	1.00
	190008	082300	Paralegal Technician II	C	\$49,317	1.00
	190009	085400	Attorney General Investigator	C	\$47,611	1.00
	190010	002000	Administrative Secretary	C	\$45,614	1.00
	190011	057300	Info Tech Spec III	C	\$76,398	1.00
	190012	001800	Legal Assistant	C	\$34,736	1.00
	190017	085400	Attorney General Investigator	C	\$60,133	1.00
	190018	089070	Financial Administrator III	C	\$58,760	1.00
	190019	004700	Program Technician I	C	\$46,758	1.00
	190036	050100	Administrative Assistant A	C	\$41,995	1.00
	190049	085400	Attorney General Investigator	C	\$56,826	1.00
	190061	R85400	Attorney General Investigator	C	\$58,718	1.00
	190062	002000	Administrative Secretary	C	\$30,805	1.00
	190064	620200	Medicaid Reg & Financ Analyst	C	\$57,117	1.00

**Department: 02100 Attorney General**  
**Version: 2013-B-01-02100**

Reporting Level	2100001000	Attorney General	Year	Pos No	Class Code	Title	Pos Type	FTE	Salary
			2013	190065	081800	Paralegal Technician I	C	1.00	\$32,490
			2013	190066	085400	Attorney General Investigator	C	1.00	\$43,181
			2013	190067	085400	Attorney General Investigator	C	1.00	\$60,133
			2013	190068	081800	Paralegal Technician I	C	1.00	\$41,954
			2013	190069	081800	Paralegal Technician I	C	1.00	\$48,090
			2013	190071	002000	Administrative Secretary	C	1.00	\$39,728
			2013	190072	057200	Info Tech Spec II	C	1.00	\$63,690
			2013	190073	059500	Court Diversion Director	C	1.00	\$54,891
			2013	190076	620200	Medicaid Reg & Financ Analyst	C	1.00	\$45,323
			2013	197001	90040P	Attorney General	E	1.00	\$108,202
			2013	197002	91290D	Deputy Attorney General	E	1.00	\$101,754
			2013	197003	95873E	Legal Division Chief	E	1.00	\$94,994
			2013	197004	95875E	Sr Asst Atty General	E	1.00	\$89,274
			2013	197005	95875E	Sr Asst Atty General	E	1.00	\$82,846
			2013	197006	95873E	Legal Division Chief	E	1.00	\$94,994
			2013	197007	95873E	Legal Division Chief	E	1.00	\$94,994
			2013	197008	95872E	Special Litigator	E	1.00	\$81,203
			2013	197009	95876E	Staff Attorney V	E	1.00	\$79,518
			2013	197010	95869E	Staff Attorney IV	E	1.00	\$69,347
			2013	197011	95876E	Staff Attorney V	E	1.00	\$69,306

**Department: 02100 Attorney General**  
**Version: 2013-B-01-02100**

Reporting Level	Pos No	Class Code	Title	Pos Type	Salary	FTE
2100001000 Attorney General						
2013	197012	95867E	Staff Attorney II	E	\$55,120	1.00
2013	197013	95875E	Sr Asst Atty General	E	\$80,974	1.00
2013	197014	95867E	Staff Attorney II	E	\$24,991	0.50
2013	197015	95866E	Staff Attorney I	E	\$48,672	1.00
2013	197016	95869E	Staff Attorney IV	E	\$37,076	0.50
2013	197017	95876E	Staff Attorney V	E	\$77,251	1.00
2013	197018	95875E	Sr Asst Atty General	E	\$79,352	1.00
2013	197019	95869E	Staff Attorney IV	E	\$76,045	1.00
2013	197020	95876E	Staff Attorney V	E	\$77,293	1.00
2013	197021	95875E	Sr Asst Atty General	E	\$77,813	1.00
2013	197023	95876E	Staff Attorney V	E	\$78,707	1.00
2013	197024	95867E	Staff Attorney II	E	\$52,998	1.00
2013	197026	95869E	Staff Attorney IV	E	\$66,518	1.00
2013	197027	95250E	Executive Assistant	E	\$52,208	1.00
2013	197028	95866E	Staff Attorney I	E	\$48,506	1.00
2013	197029	95866E	Staff Attorney I	E	\$48,506	1.00
2013	197040	95869E	Staff Attorney IV	E	\$55,723	0.75
2013	197042	95866E	Staff Attorney I	E	\$47,091	1.00
2013	197043	95867E	Staff Attorney II	E	\$57,928	1.00
2013	197044	95867E	Staff Attorney II	E	\$55,120	1.00



AGC Page 24 of 24

**Department: 02100 Attorney General**  
**Version: 2013-B-01-02100**

Reporting Level	Pos No	Class Code	Title	Pos Type	Salary	FTE	
2100001000 Attorney General							
2013	197045	95875E	Sr Asst Atty General	E	\$61,501	0.80	
2013	197046	95867E	Staff Attorney II	E	\$55,120	1.00	
2013	197047	95868E	Staff Attorney III	E	\$56,763	1.00	
2013	197048	95867E	Staff Attorney II	E	\$51,605	1.00	
2013	197049	95869E	Staff Attorney IV	E	\$70,491	1.00	
2013	197051	95876E	Staff Attorney V	E	\$75,275	1.00	
2013	197052	95876E	Staff Attorney V	E	\$70,366	1.00	
2013	197053	95869E	Staff Attorney IV	E	\$71,115	1.00	
2013	197054	95876E	Staff Attorney V	E	\$69,950	1.00	
2013	197055	95873E	Legal Division Chief	E	\$94,994	1.00	
2013	197056	95876E	Staff Attorney V	E	\$79,789	1.00	
2013	197057	95876E	Staff Attorney V	E	\$68,702	1.00	
2013	197058	95875E	Sr Asst Atty General	E	\$78,104	1.00	
2013	197059	95867E	Staff Attorney II	E	\$34,039	0.75	
2013	197060	95869E	Staff Attorney IV	E	\$68,536	1.00	
2013	197061	95869E	Staff Attorney IV	E	\$67,766	0.90	
2013	197062	95869E	Staff Attorney IV	E	\$52,198	0.70	
2013	197063	95868E	Staff Attorney III	E	\$59,904	1.00	
<b>Reporting Level 2100001000 Total</b>						<b>\$4,836,413</b>	<b>75.90</b>
<b>Attorney General Total</b>						<b>\$4,836,413</b>	<b>75.90</b>