



OFFICE OF THE ATTORNEY GENERAL FY 2016

Mission Statement

The Attorney General's Office prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and seeks to protect the health and safety of all Vermonters.

Civil Division

The Civil Division represents the State of Vermont and its agencies, officers and employees who are named in civil lawsuits brought in state and federal courts, including personal injury, wrongful death, employment, and civil rights actions. It also defends legislative acts and administrative rules that are challenged on constitutional or other grounds. Currently, the Division is defending the State in federal court against a lawsuit filed in June 2014 by Grocery Manufacturers Association and other food producer trade associations to invalidate Act 120, Vermont's law requiring the labeling of foods produced with genetic engineering. In August, the Division moved to dismiss the lawsuit. Plaintiffs asked the district court to enjoin the State from taking any action to enforce the law while the lawsuit is pending. The State has opposed this motion, and the court will hear oral argument from the parties in January 2015.

In addition, the Division may bring affirmative claims on behalf of the state, for example, to recover money claims for the State. It enforces Vermont's campaign finance laws; at times bringing actions in state court, and performs investigations of complaints made regarding violations of such laws.

The Division also litigates civil appeals before appellate tribunals such as the Vermont Supreme Court, the United States Courts of Appeals, and the United States Supreme Court.

Criminal Division

The Criminal Division is a statewide prosecutorial agency. The Division prosecutes felonies including homicide, child exploitation, sexual assault, public corruption, and drug trafficking. The Division is an ICAC (Internet Crimes Against Children) Task Force affiliate. In 2012 the Legislature funded an investigator position to investigate the sexual exploitation of children over the Internet. The Division prosecutes possession and trafficking of child pornography through peer-to-peer file sharing networks and the manufacture of child pornography and related crimes. Due to the volume and seriousness of these crimes a second criminal investigator was reassigned

in FY 2014 to this work. In 2014, thirteen men from seven counties have been arrested and charged with crimes related to the sexual exploitation of children.

The Criminal Division also reviews all incidents involving the use of deadly force by Vermont police officers. The Division works closely with county, state and federal law enforcement and provides support to county prosecutors. In the past year, the Division has been the primary prosecutorial agency on two homicides and three motor vehicle fatalities in Rutland County. The Division works with the Legislature on a wide range of criminal justice issues and is an active participant on a number of committees and working groups that shape Vermont's criminal justice policy. A specialized Drug Unit provides prosecutorial support to the Vermont Drug Task Force.

Another specialized unit, the Medicaid Fraud and Residential Abuse Unit (MFRAU), investigates and prosecutes violations of Vermont's Medicaid fraud laws. This Unit also participates in civil actions, both locally and nationally, to recoup fraud losses for the Medicaid Program. In FY 2014, the Unit recouped approximately \$1,600,000 in overpayments to the State Medicaid Program. In addition, the Unit investigates and prosecutes complaints of patient abuse, exploitation or neglect occurring in health care facilities that receive Medicaid funds.

Environmental Protection Division

The Environmental Protection Division litigates environmental cases of statewide importance. The Division files civil and criminal actions (the latter in conjunction with the Criminal Division) to enforce Vermont's environmental laws based on referrals from the Agency of Natural Resources and the Natural Resources Board. The Division also brings civil cases to recover monies expended by the state environmental clean-up funds on contaminated properties. The Division defends the State of Vermont and its agencies when they are sued in state or federal court over environmental matters and handles appeals of decisions from the Superior Courts involving environmental issues. On a national level, the Division participates in a variety of environmental cases and joint initiatives with other states. In addition, the Division provides legal advice and counsel to the Vermont Agency of Natural Resources, the Natural Resources Board and other state agencies on environmental matters.

In the past year, the Division concluded various civil enforcement cases for violations of state environmental laws and regulations, including actions against an area business and logger of timber lands. In addition, as part of enhanced state enforcement efforts in the agricultural water quality area, the Division successfully concluded two cases against farmers for violations of state water pollution laws and agricultural practice regulations. Both cases resulted in the imposition of civil penalties and an end to prohibited practices. In these matters, the Division works closely with the Agency of Agriculture and the Department of Environmental Conservation to identify and pursue appropriate cases. In connection with hazardous waste contaminated properties, the Division also pursued various cases recovering monies for the State's environmental clean-up funds. In FY 2014 and FY 2015 to date, the Division won awards or recoveries of over \$950,000 dollars for the State of Vermont.

In the nuclear area, the Division continued to assist and provide legal advice to the State on post-closure issues relating to the Vermont Yankee nuclear power plant in Vernon. This follows the

Division's participation in the negotiations with Entergy that led to the December 2013 agreement on the shutdown of the facility and settlement of all pending litigation with the company. On the national front, the Division, along with other states, sued the Nuclear Regulatory Commission on its new rule for long-term storage of spent nuclear fuel, after successfully challenging the NRC's prior rule in federal court.

During the past year, the Division also successfully defended the permit denial by the Agency of Natural Resources for the Moretown Landfill, resulting in the closing of the landfill and a remediation plan for the site.

General Counsel Division

The General Counsel Division advises and represents Vermont's constitutional officers, the retirement boards, the pension investment committee, the Agency of Agriculture, the Buildings and General Services Department, the Department of Financial Regulation, the Department of Information and Innovation, Liquor Control, and other state agencies. It handles public records and open meetings issues and lawsuits and handles elections cases. It investigates and prosecutes disciplinary complaints against physicians before the Medical Practice Board. It represents the State before the Vermont Labor Relations Board and the Human Rights Commission.

The Division's Appellate Unit briefs and argues civil appeals in the Vermont Supreme Court and in the federal Appellate Courts including the United States Supreme Court. The Unit supervises all civil appeals in which the State of Vermont or state officials are parties. It assists other AGO Divisions and other state agencies in civil and administrative litigation that presents significant constitutional issues. A senior attorney in the Division worked with the Tobacco Unit and outside counsel to conclude a lawsuit against RJ Reynolds and in FY 2014 recovered \$8,300,000 in civil penalties for false advertising and marketing of "reduced-harm" cigarettes.

The General Counsel Division includes the AAGs and support staff who are assigned full time to the Agency of Transportation and to the Department of Taxes. They handle all civil and administrative litigation for Transportation and Tax with support from the AGO central office on major litigation and appeals.

In FY 2014 the Division reviewed 1,114 State contracts and contract amendments to assure compliance with Vermont's statutory and administrative requirements. In addition, the Division helps state agencies draft and negotiate the most expensive and most complex contracts – for example, investment and technology contracts.

The Division provides oversight for the statewide Juvenile and Adult Court Diversion programs. In FY 2014 these programs handled more than 5,000 referrals.

Human Services Division

The Human Services Division provides legal representation to the Agency of Human Services and its Departments in civil and administrative litigation including:

- DCF Family Services – termination of parental rights trials and appeals
- DCF Economic Services – fair hearings in benefits cases
- Corrections – inmate grievances, contract disputes, wrongful death claims
- DAIL – competency hearings
- Health – fair hearings
- Mental Health – hospitalization and medication cases
- Vermont Health Access – Medicaid lien, provider tax cases

The Division also reviews Agency and Department contracts and grants, advises on contract issues and sometimes assists with drafting and contract negotiations. They also provide legal advice on matters including licensing and rulemaking, legislation, and the interpretation of state and federal statutes and rules as well as providing advice to Agency and Department officials on access to records requests and on privacy and HIPAA matters.

Human Services Division cases and matters opened in FY2014:

○ Civil litigation	1,529 cases
○ Administrative litigation	1,162 cases
○ Vermont Supreme Court appeals	66 cases
○ Criminal litigation	138 cases
○ Contracts	1,390 matters
○ Access to records requests	254 requests

Public Protection Division

The *Civil Rights Unit* within the Public Protection Division enforces laws that protect victims of hate crimes and protect Vermonters from discrimination and harassment in the workplace. It produces informational materials and sponsors education programs for businesses, workers, and youth entering the work force. In addition, the Unit instructs police officers regarding hate crime investigations. In the past year, the Unit provided instruction to approximately 60 new officers.

In Federal Fiscal Year 2014, the unit issued 115 new charges of employment discrimination and investigated a total of 221. During that period, the Unit resolved 102 employment discrimination claims and investigated two complaints of hate crimes. The unit also responded to 1,136 inquiries about Vermont's civil rights laws. In June, the Unit appeared at the National Attorneys General Training and Research Institute in Washington, D.C. to conduct a training on the many potential discrimination and privacy issues that may arise when employers rely upon social media to make hiring or employment decisions.

The *Consumer Protection and Antitrust Units* investigate and prosecute unfair, deceptive and anticompetitive business practices, as well as frauds against consumers. The units handle a wide variety of matters both in Vermont and nationally, including litigation concerning cramming on telephone bills, unlicensed lending, mortgage foreclosures, deceptive advertising, telecommunications practices, pharmaceuticals, privacy and security breaches, telemarketing and internet fraud, fraud-induced wire transfers, home improvement fraud, toxins in housing or consumer products, tobacco, and charities, as well as antitrust violations and mergers. The consumer unit is also responsible for implementing and reporting on disclosures of payments by manufacturers of prescribed products to health care providers, disclosures by paid fundraisers soliciting for charities, and reporting on foreclosure mediations.

In FY 2014 the Consumer Protection and Antitrust Units recovered \$4,100,000 million in civil penalties and damages for the State of Vermont. They also recovered nearly \$2,000,000 million in restitution for Vermont consumers and \$420,000 in *cy pres* awards, primarily to Low Income Heating Energy Assistance Program (LIHEAP). In FY 2014, Vermont continued leading the states in addressing wireless cramming, which resulted in substantial settlements in early FY 2015. The office unveiled a multipronged initiative to address unlicensed and usurious internet lending, continued its patent troll litigation and focus on violations of propane laws, and started rulemaking for the labeling of genetic engineering in food products.

The *Consumer Assistance Program (CAP)* has been operating in association with UVM for over 30 years. CAP provides a free mediation service to help resolve consumer complaints and maintains a comprehensive database of the complaints. CAP reviews complaint trends and monitors complaints for possible enforcement action. CAP also does consumer protection outreach and issues media advisories on consumer fraud issues. In FY 2013, the Attorney General expanded CAP services, adding a half-time enforcement attorney position and UVM graduate student research staff. The new resources enable CAP to provide additional support in complaint and policy analysis as well as to focus on fraud prevention and consumer issues facing Vermont businesses.

Consumer Assistance Program FY 2014

Contacts/Requests for Information/Complaints	Consumer Complaints Processed	Consumer Complaints Resolved	Consumer Complaint Recoveries
9,479	2,508	623	\$228,773

Top Areas of Complaint Reported

1	Banking, Credit and Finance (including debt collection)
2	Auto (financing and advertising)
3	Fuel (propane and gasoline pricing)

The *Tobacco Group* enforces the 1998 Tobacco Master Settlement Agreement (MSA) and Vermont's tobacco statutes, including laws that prohibit the sale of tobacco to minors or over the internet, and laws that require all cigarettes sold in the state to meet reduced ignition standards. In November 2011, all major tobacco companies conceded that Vermont had “diligently

enforced” the tobacco laws against smaller (as well as larger) tobacco companies in 2003. Therefore, in 2014, in addition to the yearly tobacco payment of approximately \$35,000,000 received in April of each year, Vermont received approximately \$2,900,000 (including interest) that had been withheld in 2003. During FY 2014, the Tobacco Group continued to prepare for diligent enforcement challenges for 2004 and future years, and also conducted reviews of the cigarette and roll-your-own tobacco sales practices of a number of licensed wholesale dealers.

As noted in earlier budget reports, the Superior Court ruled in Vermont’s favor on the liability of RJR Reynolds for false advertising and marketing of “reduced-harm” cigarettes. The Tobacco Group worked with the General Counsel Division and outside counsel to conclude the litigation and in FY 2014 recovered \$8,300,000 in civil penalties from RJR

Fiscal 2016 Appropriation

The Office of the Attorney General prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and protects the health and safety of all Vermonters. The Office also generates revenue for the State from penalties assessed for violations of laws and regulations. Appropriate levels of staff and funding for personnel and operating costs are necessary to perform all of these tasks effectively.

The Fiscal 2016 Budget Request proposes funding levels that will sustain the core mission and activities of the Attorney General's Office.

The budget continues the Fiscal 2015 special fund (fees and recoveries) replacement of general funds. The \$725,000 appropriation for this fund is requested to be increased by \$272,000 for a total appropriation of \$997,000. \$40K is for AGO share of cost increases for changes in staffing under the MOU with UVM for operation of the Consumer Assistance Program housed on the UVM campus. \$232,000 is to cover the annualization of salaries and benefits increases.

In Fiscal 2014 and Fiscal 2015 the AGO carried a very high general fund vacancy and turnover savings estimate of \$229,000 and \$274,000 respectively. In discussion with the Agency of Administration during Fiscal 2013 to develop strategies to reduce payroll costs it was agreed that the AGO would hire attorneys with lesser years of experience at lower rates of pay when filling position vacancies. We have followed this strategy and realized significant savings in previous fiscal years. However, this practice reduces the savings realized when positions become vacant. The increase in the special fund appropriation will allow the Office to reduce the high vacancy and turnover savings amount to a more realistic \$205,000.

In addition, the Fiscal 2016 Budget Request includes an increase in special funds from other sources to cover the Fiscal 2015 rescission amount of \$120,000. It includes a reduction in spending from the Tobacco Trust Fund in the amount of \$54,500. This reduction is based on revised estimates of spending to cover costs of the court-ordered arbitration under the tobacco Master Settlement Agreement regarding Vermont's diligent enforcement against Non-Participating Manufacturers in 2004.

Fiscal Year 2016 Budget Development Form - Office of the Attorney General						
	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2015 Approp	4,332,106	1,533,948	348,000	816,644	2,175,106	9,205,804
Salary Adjustments	(141,319)	358,823	2,302	24,643	57,091	301,540
Benefits and Workers Compensation Increases	6,339	155,463	2,498	12,727	58,388	235,415
Per Diem & Contractual	22,456	(13,666)	0	(15,450)	(1,600)	(8,260)
Property Management & Repair & Maintenance	608	231	505	375	(893)	826
Rentals (space and vehicles)	8,298	7,371	2,129	11	(17,290)	519
Purchased Services	17,819	(26,569)	1,714	(4,451)	15,615	4,128
Supplies, Equipment and Other Operating	(14,235)	2,218	(9,148)	(4,890)	1,636	(24,419)
Subtotal of increases/decreases	(100,034)	483,871	0	12,965	112,947	509,749
FY 2016 Governor Recommend	4,232,072	2,017,819	348,000	829,609	2,288,053	9,715,553
Office of the Attorney General - FY 2015 Appropriation	4,332,106	1,533,948	348,000	816,644	2,175,106	9,205,804
TOTAL INCREASES/DECREASES	(100,034)	483,871	0	12,965	112,947	509,749
Office of the Attorney General - FY 2016 Governor Recommend	4,232,072	2,017,819	348,000	829,609	2,288,053	9,715,553
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General Fund decrease includes the following:						
FY15 general fund base reductions rescission	(120,000)					
FY15 general fund ISF base reductions rescission	(11,276)					
Net FY15 / FY16 administrative adjustments for internal service fund cost changes and funding	31,242					
	(100,034)					
Special Fund increase includes the following:						
Increase in use of special fund monies from Genetically Engineered Food Labeling Fund to cover current known FY16 obligations. (Act 120 of 2014)		128,252				
Increase in use of special fund monies from Consumer settlements under 9 VSA 63 § 2458(b) to cover AGO share of cost increases for changes in staffing under the MOU with UVM for operation of the Consumer Assistance Program housed on the UVM campus (included in FY15 BAA)		40,000				
Increase in use of special fund monies from Consumer settlements under 9 VSA 63 § 2458(b) to cover annualization of salaries and benefits		232,000				
Increase in use of MFRAU recoveries money for Criminal Division staff assisting with MFRAU cases		37,119				
Increase in use of special fund monies from Paid Fundraisers revenue under 9 VSA 63 § 2473(f) and Prescribed Products revenue under 18 VSA 91 § 4532(b)(1) to replace FY15 general fund rescission		100,000				
Decrease in spending authority for 2004 NPM Tobacco arbitration (Tobacco Trust Fund)		(54,500)				
Increase in spending authority for Steiger Intern - yearly grant from American Bar Association		1,000				
		483,871				
Federal Fund increase includes the following:						
Increase in grant funding from DHHS to support direct and indirect costs of the AGO Medicaid Fraud & Residential Abuse Unit				9,965		
Increase in grant funding from EEOC for processing of Civil Rights cases, staff training and travel				3,000		
				12,965		
Interdepartmental Fund increase includes the following:						
Increase in salaries/benefits costs					115,479	
Change in funding distribution for contractual and operating expenditures					(2,532)	
					112,947	

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State of Vermont
FY2016 Governor's Recommended Budget: Rollup Report

Organization: 2100001000 - Attorney general

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Salaries and Wages	5,301,328	5,147,721	5,147,721	5,449,261	301,540	5.9%
Fringe Benefits	2,022,692	2,252,935	2,252,935	2,488,350	235,415	10.4%
Contracted and 3rd Party Service	492,366	542,325	582,325	532,765	(9,560)	-1.8%
PerDiem and Other Personal Services	28,010	20,200	20,200	21,500	1,300	6.4%
Budget Object Group Total: 1. PERSONAL SERVICES	7,844,396	7,963,181	8,003,181	8,491,876	528,695	6.6%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Equipment	2,281	8,500	8,500	7,950	(550)	-6.5%
IT/Telecom Services and Equipment	263,694	350,491	350,491	335,676	(14,815)	-4.2%
Travel	99,052	136,050	136,050	113,050	(23,000)	-16.9%
Supplies	66,242	74,035	74,035	73,160	(875)	-1.2%
Other Purchased Services	131,465	127,490	127,490	145,488	17,998	14.1%
Other Operating Expenses	4,254	3,945	3,945	4,896	951	24.1%
Rental Other	22,825	25,742	25,742	26,282	540	2.1%
Rental Property	347,210	511,824	511,824	511,803	(21)	0.0%
Property and Maintenance	6,297	4,546	4,546	5,372	826	18.2%
Budget Object Group Total: 2. OPERATING	943,319	1,242,623	1,242,623	1,223,677	(18,946)	-1.5%

Budget Object Group: 3. GRANTS

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State of Vermont
FY2016 Governor's Recommended Budget: Rollup Report

Organization: 2100001000 - Attorney general

Budget Object Rollup Name		FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Grants Rollup		0	0	0	0	0.0%
Budget Object Group Total: 3. GRANTS		0	0	0	0	0.0%

Total Expenses		8,787,715	9,205,804	9,245,804	9,715,553	509,749	5.5%
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Fund Name	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
General Funds	4,239,343	4,332,106	4,372,106	4,232,072	(100,034)	-2.3%
Special Fund	1,216,270	1,533,948	1,533,948	2,017,819	483,871	31.5%
Tobacco Settlement Fund	234,690	348,000	348,000	348,000	0	0.0%
Federal Funds	766,427	816,644	816,644	829,609	12,965	1.6%
IDT Funds	2,330,985	2,175,106	2,175,106	2,288,053	112,947	5.2%
Funds Total	8,787,715	9,205,804	9,245,804	9,715,553	509,749	5.5%

Position Count				82	
FTE Total				79.03	

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State of Vermont
FY2016 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Classified Employees	500000	5,202,024	1,670,035	1,670,035	1,708,281	38,246	2.3%
Exempt	500010	93,061	3,719,436	3,719,436	3,913,946	194,510	5.2%
Temporary Employees	500040	4,563	31,800	31,800	32,800	1,000	3.1%
Overtime	500060	1,680	0	0	0	0	0.0%
Vacancy Turnover Savings	508000	0	(273,550)	(273,550)	(205,766)	67,784	-24.8%
Total: Salaries and Wages		5,301,328	5,147,721	5,147,721	5,449,261	301,540	5.9%

Fringe Benefits		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
FICA - Classified Employees	501000	384,279	127,564	127,564	130,320	2,756	2.2%
FICA - Exempt	501010	6,835	284,302	284,302	298,850	14,548	5.1%
FICA - Temporaries	501040	349	0	0	0	0	0.0%
Health Ins - Classified Empl	501500	756,081	344,722	344,722	364,546	19,824	5.8%
Health Ins - Exempt	501510	19,952	585,939	585,939	713,776	127,837	21.8%
Retirement - Classified Empl	502000	735,194	281,407	281,407	287,721	6,314	2.2%
Retirement - Exempt	502010	12,369	486,592	486,592	521,166	34,574	7.1%
Dental - Classified Employees	502500	57,705	20,282	20,282	29,833	9,551	47.1%

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Fringe Benefits		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Dental - Exempt	502510	1,219	35,153	35,153	52,688	17,535	49.9%
Life Ins - Classified Empl	503000	18,151	6,912	6,912	5,677	(1,235)	-17.9%
Life Ins - Exempt	503010	372	15,396	15,396	11,482	(3,914)	-25.4%
LTD - Classified Employees	503500	8,636	430	430	418	(12)	-2.8%
LTD - Exempt	503510	238	8,838	8,838	8,672	(166)	-1.9%
EAP - Classified Empl	504000	2,616	1,031	1,031	892	(139)	-13.5%
EAP - Exempt	504010	46	1,780	1,780	1,580	(200)	-11.2%
Employee Tuition Costs	504530	0	27,000	27,000	27,000	0	0.0%
Workers Comp - Ins Premium	505200	18,471	0	0	0	0	0.0%
Catamount Health Assessment	505700	180	0	0	0	0	0.0%
Wc, Uc, Lrb, Aot Reimbursement	505999	0	25,587	25,587	33,729	8,142	31.8%
Total: Fringe Benefits		2,022,692	2,252,935	2,252,935	2,488,350	235,415	10.4%

Contracted and 3rd Party Service		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Contr & 3Rd Party - Financial	507100	4,125	58,000	58,000	58,000	0	0.0%
Contr & 3Rd Party - Legal	507200	153,912	46,000	46,000	20,000	(26,000)	-56.5%
Adr Mediation	507505	7,207	17,500	17,500	17,500	0	0.0%
Contr&3Rd Pty - Info Tech	507550	29,959	38,100	38,100	17,500	(20,600)	-54.1%
Other Contr and 3Rd Pty Serv	507600	288,235	382,225	422,225	419,265	37,040	9.7%
Interpreters	507615	180	0	0	0	0	0.0%
Recording & Other Fees	507620	870	500	500	500	0	0.0%

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Contracted and 3rd Party Service							
Description	Code						
Temporary Employment Agencies	507630	7,879	0	0	0	0	0.0%
Total: Contracted and 3rd Party Service		492,366	542,325	582,325	532,765	(9,560)	-1.8%

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
PerDiem and Other Personal Services							
Description	Code						
Court System Personal Services	506100	1,410	1,000	1,000	1,500	500	50.0%
Depositions	506210	4,633	1,000	1,000	2,000	1,000	100.0%
Transcripts	506220	21,058	17,000	17,000	17,000	0	0.0%
Service of Papers	506240	535	1,200	1,200	1,000	(200)	-16.7%
Transport Orders	506250	375	0	0	0	0	0.0%
Total: PerDiem and Other Personal Service:		28,010	20,200	20,200	21,500	1,300	6.4%
Total: 1. PERSONAL SERVICES		7,844,396	7,963,181	8,003,181	8,491,876	528,695	6.6%

Budget Object Group: 2. OPERATING

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Equipment							
Description	Code						

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State of Vermont

FY2016 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Office Equipment	522410	2,281	8,500	8,500	7,950	(550)	-6.5%
Total: Equipment		2,281	8,500	8,500	7,950	(550)	-6.5%

IT/Telecom Services and Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Telecom - Frame Relay&Atm	516616	1,516	930	930	811	(119)	-12.8%
Telecom-Mobile Wireless Data	516623	5,945	5,712	5,712	4,272	(1,440)	-25.2%
Telecom-Internetaccess-Dial-Up	516625	33	0	0	0	0	0.0%
Telecom-Other Telecom Services	516650	410	0	0	0	0	0.0%
Telecom-Data Telecom Services	516651	130	0	0	0	0	0.0%
Telecom-Telephone Services	516652	1,641	1,716	1,716	1,536	(180)	-10.5%
Telecom-Video Conf Services	516653	0	0	0	0	0	0.0%
Telecom-Paging Service	516656	180	120	120	240	120	100.0%
Telecom-Conf Calling Services	516658	2,789	6,600	6,600	4,824	(1,776)	-26.9%
Telecom-Wireless Phone Service	516659	3,628	3,540	3,540	3,996	456	12.9%
It Intersvccost- Dii Other	516670	10	0	0	0	0	0.0%
It Intsvccost-Vision/Isdassess	516671	41,853	64,817	64,817	76,766	11,949	18.4%
It Intsvccost- Dii - Telephone	516672	37,210	36,500	36,500	36,830	330	0.9%
It Intsvccos-Dii Data Telecomm	516673	0	0	0	0	0	0.0%
It Inter Svc Cost Data Process	516677	1	0	0	0	0	0.0%
It Inter Svc Cost User Support	516678	36,629	36,629	36,629	40,786	4,157	11.3%
It Int Svc Dii Allocated Fee	516685	87,019	92,343	92,343	87,976	(4,367)	-4.7%

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Organization: 2100001000 - Attorney general

IT/Telecom Services and Equipment		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Hw - Other Info Tech	522200	453	950	950	3,600	2,650	278.9%
Info Tech Purchases-Hardware	522210	1,963	0	0	0	0	0.0%
Hw-Server,Mainfrme,Datastorequ	522214	0	0	0	0	0	0.0%
Hw-Switches,Router,Other	522215	280	560	560	0	(560)	-100.0%
Hardware - Desktop & Laptop Pc	522216	24,762	19,000	19,000	26,400	7,400	38.9%
Hw - Printers,Copiers,Scanners	522217	11,036	14,246	14,246	11,064	(3,182)	-22.3%
Software - Other	522220	407	1,500	1,500	2,200	700	46.7%
Software - Office Technology	522221	2,456	11,350	11,350	1,425	(9,925)	-87.4%
Sw-Database&Management Sys	522222	488	51,778	51,778	30,750	(21,028)	-40.6%
Sw-Server&Local Area Network	522225	938	0	0	0	0	0.0%
Sw-Firewall Filter & Security	522227	1,917	2,200	2,200	2,200	0	0.0%
Total: IT/Telecom Services and Equipment		263,694	350,491	350,491	335,676	(14,815)	-4.2%

Other Operating Expenses		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Laboratory Tests	523380	0	0	0	0	0	0.0%
Single Audit Allocation	523620	3,606	3,595	3,595	4,546	951	26.5%
Registration & Identification	523640	260	0	0	0	0	0.0%
Reimbursement of Petty Cash	525050	348	350	350	350	0	0.0%
Late Interest Charge	551060	40	0	0	0	0	0.0%
Total: Other Operating Expenses		4,254	3,945	3,945	4,896	951	24.1%

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Other Purchased Services		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	368	1,056	1,056	1,628	572	54.2%
Insurance - General Liability	516010	15,332	10,488	10,488	13,831	3,343	31.9%
Dues	516500	26,935	27,400	27,400	29,320	1,920	7.0%
Licenses	516550	6,117	12,080	12,080	12,080	0	0.0%
Advertising	516800	0	500	500	500	0	0.0%
Advertising - Job Vacancies	516820	455	1,000	1,000	1,000	0	0.0%
Printing and Binding	517000	3,528	3,300	3,300	3,500	200	6.1%
Printing & Binding-Bgs Copy Ct	517005	1,293	2,100	2,100	1,200	(900)	-42.9%
Printing-Promotional	517010	375	500	500	500	0	0.0%
Photocopying	517020	3,913	3,000	3,000	3,500	500	16.7%
Registration For Meetings&Conf	517100	8,893	7,000	7,000	7,000	0	0.0%
Training - Info Tech	517110	1,188	3,000	3,000	11,200	8,200	273.3%
Postage	517200	3,924	4,000	4,000	4,000	0	0.0%
Postage - Bgs Postal Svcs Only	517205	7,062	8,000	8,000	7,000	(1,000)	-12.5%
Freight & Express Mail	517300	1,607	2,500	2,500	1,500	(1,000)	-40.0%
Instate Conf, Meetings, Etc	517400	170	0	0	0	0	0.0%
Witnesses	518355	1,338	1,000	1,000	1,200	200	20.0%
Other Purchased Services	519000	71	1,600	1,600	1,600	0	0.0%
Human Resources Services	519006	48,058	37,966	37,966	43,929	5,963	15.7%
Moving State Agencies	519040	840	1,000	1,000	1,000	0	0.0%
Total: Other Purchased Services		131,465	127,490	127,490	145,488	17,998	14.1%

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Organization: 2100001000 - Attorney general

Property and Maintenance		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Disposal	510200	1,991	1,000	1,000	1,500	500	50.0%
Lawn Maintenance	510520	0	0	0	0	0	0.0%
Repair&Maintenance-Compsys Hw	513005	750	0	0	0	0	0.0%
Rep&Maint-Telecom&Ntwrkhw	513006	0	0	0	0	0	0.0%
Repair & Maint - Office Tech	513010	3,476	3,546	3,546	3,872	326	9.2%
Repair&Maint-Typewriters	513101	79	0	0	0	0	0.0%
Total: Property and Maintenance		6,297	4,546	4,546	5,372	826	18.2%

Rental Other		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Rental - Auto	514550	22,475	25,392	25,392	25,932	540	2.1%
Rental - Office Equipment	514650	0	0	0	0	0	0.0%
Rental - Other	515000	350	350	350	350	0	0.0%
Total: Rental Other		22,825	25,742	25,742	26,282	540	2.1%

Rental Property		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Rent Land & Bldgs-Office Space	514000	3,033	3,800	3,800	3,500	(300)	-7.9%

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		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Rental Property							
Description	Code						
Fee-For-Space Charge	515010	344,176	508,024	508,024	508,303	279	0.1%
Total: Rental Property		347,210	511,824	511,824	511,803	(21)	0.0%

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Supplies							
Description	Code						
Office Supplies	520000	17,629	20,000	20,000	20,000	0	0.0%
Gasoline	520110	300	0	0	0	0	0.0%
Other General Supplies	520500	202	1,500	1,500	2,000	500	33.3%
Ammunition, New, All Types	520501	712	0	0	0	0	0.0%
It & Data Processing Supplies	520510	6,564	8,000	8,000	8,000	0	0.0%
Fire, Protection & Safety	520590	819	0	0	0	0	0.0%
Recognition/Awards	520600	41	0	0	0	0	0.0%
Food	520700	216	0	0	0	0	0.0%
Books&Periodicals-Library/Educ	521500	10,823	9,665	9,665	11,000	1,335	13.8%
Subscriptions	521510	1,391	1,000	1,000	1,400	400	40.0%
Subscriptions: Dol-Electronic	521512	22,950	22,950	22,950	23,760	810	3.5%
Subscriptions Other Info Serv	521515	4,463	10,920	10,920	7,000	(3,920)	-35.9%
Other Books & Periodicals	521520	132	0	0	0	0	0.0%
Total: Supplies		66,242	74,035	74,035	73,160	(875)	-1.2%

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Organization: 2100001000 - Attorney general

Travel		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Travel In-State Employee	517999	0	31,000	31,000	40,000	9,000	29.0%
Travel-Inst-Auto Mileage-Emp	518000	29,251	0	0	0	0	0.0%
Travel-Inst-Other Transp-Emp	518010	10,292	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	1,677	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	3,794	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	1,228	0	0	0	0	0.0%
Travel In-State Non-Employee	518299	0	1,500	1,500	1,500	0	0.0%
Travel-Inst-Other Trans-Nonemp	518310	1,847	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	238	0	0	0	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	1,536	0	0	0	0	0.0%
Travel Out-State Employee	518499	0	103,550	103,550	71,550	(32,000)	-30.9%
Travel-Outst-Auto Mileage-Emp	518500	914	0	0	0	0	0.0%
Travel-Outst-Other Trans-Emp	518510	22,170	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	2,509	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	22,213	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	1,383	0	0	0	0	0.0%
Total: Travel		99,052	136,050	136,050	113,050	(23,000)	-16.9%
Total: 2. OPERATING		943,319	1,242,623	1,242,623	1,223,677	(18,946)	-1.5%

Budget Object Group: 3. GRANTS

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Organization: 2100001000 - Attorney general

Grants Rollup			FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Description	Code						
Other Grants	550500	0	0	0	0	0	0.0%
Total: Grants Rollup		0	0	0	0	0	0.0%
Total: 3. GRANTS		0	0	0	0	0	0.0%
Total Expenses:		8,787,715	9,205,804	9,245,804	9,715,553	509,749	5.5%

Fund Name	Fund Code	FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
General Fund	10000	4,239,343	4,332,106	4,372,106	4,232,072	(100,034)	-2.3%
Misc Fines & Penalties	21054	288,789	254,434	254,434	291,553	37,119	14.6%
Genetically Engineered Food Labeling Fund	21057	1,395	0	0	128,252	128,252	0.0%
Tobacco Litigation Settlement	21370	234,690	348,000	348,000	348,000	0	0.0%
AG-Tobacco Settlement	21372	61,286	42,000	42,000	42,000	0	0.0%
Tobacco Trust Fund	21375	86,215	377,000	377,000	322,500	(54,500)	-14.5%
Inter-Unit Transfers Fund	21500	2,330,985	2,175,106	2,175,106	2,288,053	112,947	5.2%
AG-Fees & Reimburs-Court Order	21638	635,971	725,000	725,000	997,000	272,000	37.5%
Misc Special Revenue	21870	122,585	115,514	115,514	215,514	100,000	86.6%
Misc Grants Fund	21908	19,998	20,000	20,000	21,000	1,000	5.0%
Evidence-Based Educ & Advertis	21912	32	0	0	0	0	0.0%
Federal Revenue Fund	22005	766,427	816,644	816,644	829,609	12,965	1.6%
Funds Total:		8,787,715	9,205,804	9,245,804	9,715,553	509,749	5.5%

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Position Count					82		
FTE Total					79.03		

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State of Vermont
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Position Summary Report

2100001000-Attorney general

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190001	515100 - AGO Criminal Investgator	1	1	70,241	28,634	5,374	104,249
190002	082500 - Victim's Advocate	1	1	64,252	28,769	4,916	97,937
190003	515100 - AGO Criminal Investgator	1	1	74,318	35,097	5,686	115,101
190004	002000 - Administrative Secretary	1	1	33,882	14,612	2,593	51,087
190005	082300 - Paralegal Technician II	1	1	45,323	30,032	3,467	78,822
190006	080500 - Chief Asst Atty General	1	1	116,001	30,717	8,506	155,224
190007	082300 - Paralegal Technician II	1	1	39,624	7,945	3,031	50,600
190008	082300 - Paralegal Technician II	1	1	39,624	15,615	3,031	58,270
190009	085400 - Atty General's Investigator	1	1	55,827	18,445	4,270	78,542
190010	001800 - Legal Assistant	0.9	1	47,605	16,139	3,642	67,386
190010	002000 - Administrative Secretary	0.1		5,289	1,794	405	7,488
190011	057300 - Info Tech Spec III	1	1	84,011	36,788	6,426	127,225

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190012	001800 - Legal Assistant	1	1	35,714	14,931	2,734	53,379
190017	085400 - Atty General's Investigator	1	1	44,346	24,110	3,392	71,848
190018	089070 - Financial Administrator III	1	1	66,414	21,941	5,081	93,436
190019	004700 - Program Technician I	1	1	52,895	10,263	4,047	67,205
190036	050100 - Administrative Assistant A	1	1	47,444	24,653	3,631	75,728
190049	085400 - Atty General's Investigator	1	1	53,310	31,427	4,078	88,815
190061	515100 - AGO Criminal Investigator	1	1	72,280	34,740	5,529	112,549
190062	002000 - Administrative Secretary	1	1	33,884	22,281	2,592	58,757
190064	620200 - Medicaid Reg & Financl Analyst	1	1	66,415	33,716	5,080	105,211
190065	085400 - Atty General's Investigator	1	1	47,487	30,410	3,632	81,529
190066	085400 - Atty General's Investigator	1	1	50,710	17,371	3,880	71,961
190067	085400 - Atty General's Investigator	1	1	66,123	30,901	5,059	102,083
190068	467400 - Paralegal	1	1	52,707	25,570	4,032	82,309
190069	467400 - Paralegal	1	1	43,451	8,614	3,324	55,389

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190071	002000 - Administrative Secretary	1	1	44,824	16,523	3,429	64,776
190072	057200 - Info Tech Spec II	1	1	70,013	34,345	5,356	109,714
190073	059500 - Court Diversion Director	1	1	62,400	19,371	4,774	86,545
190076	620200 - Medicaid Reg & Financl Analyst	1	1	51,625	10,041	3,949	65,615
190077	515100 - AGO Criminal Investgator	1	1	70,242	28,632	5,374	104,248
197001	90040P - Attorney General	1	1	116,917	28,741	8,521	154,179
197002	91290D - Deputy Attorney General	1	1	112,383	31,249	8,456	152,088
197003	95873E - Legal Division Chief	1	1	100,007	32,347	7,651	140,005
197004	95875E - Sr Asst Atty General	0.9	1	81,264	18,790	6,216	106,270
197005	95875E - Sr Asst Atty General	1	1	87,360	31,823	6,683	125,866
197006	95868E - Staff Attorney III	1	1	67,059	29,215	5,130	101,404
197007	95873E - Legal Division Chief	1	1	100,006	11,611	7,650	119,267
197008	95876E - Staff Attorney V	1	1	85,280	31,455	6,524	123,259
197009	95868E - Staff Attorney III	1	1	69,098	34,184	5,286	108,568

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197010	95869E - Staff Attorney IV	1	1	78,416	35,992	5,999	120,407
197011	95867E - Staff Attorney II	1	1	58,136	14,849	4,448	77,433
197012	95867E - Staff Attorney II	1	1	64,834	28,979	4,960	98,773
197013	95875E - Sr Asst Atty General	1	1	95,264	33,222	7,289	135,775
197014	95868E - Staff Attorney III	0.86	1	44,507	5,576	3,405	53,488
197015	95866E - Staff Attorney I	1	1	57,242	28,175	4,379	89,796
197016	95869E - Staff Attorney IV	0.5	1	41,163	23,710	3,149	68,022
197017	95873E - Legal Division Chief	1	1	100,005	36,813	7,650	144,468
197018	95875E - Sr Asst Atty General	0.8	1	70,470	23,824	5,391	99,685
197019	95869E - Staff Attorney IV	1	1	84,448	17,634	6,460	108,542
197020	95876E - Staff Attorney V	1	1	85,821	41,412	6,565	133,798
197021	95875E - Sr Asst Atty General	1	1	110,136	28,023	8,423	146,582
197023	95876E - Staff Attorney V	1	1	87,402	31,056	6,686	125,144
197024	95867E - Staff Attorney II	1	1	61,131	37,042	4,678	102,851

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197026	95869E - Staff Attorney IV	1	1	76,835	35,439	5,877	118,151
197027	95250E - Executive Assistant	1	1	57,803	18,715	4,423	80,941
197028	95867E - Staff Attorney II	1	1	57,554	11,003	4,403	72,960
197029	95867E - Staff Attorney II	1	1	57,554	26,344	4,403	88,301
197040	95868E - Staff Attorney III	0.38	1	26,091	3,786	1,996	31,873
197042	95867E - Staff Attorney II	1	1	65,728	12,655	5,028	83,411
197043	95867E - Staff Attorney II	1	1	64,272	15,497	4,917	84,686
197044	95867E - Staff Attorney II	1	1	61,173	19,520	4,680	85,373
197045	95875E - Sr Asst Atty General	1	1	85,363	10,060	6,531	101,954
197046	95867E - Staff Attorney II	1	1	62,982	28,783	4,817	96,582
197047	95869E - Staff Attorney IV	1	1	69,243	22,194	5,297	96,734
197048	95868E - Staff Attorney III	1	1	61,318	11,875	4,691	77,884
197049	95869E - Staff Attorney IV	1	1	78,936	30,333	6,039	115,308
197051	95876E - Staff Attorney V	1	1	86,840	31,731	6,643	125,214

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Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197052	95876E - Staff Attorney V	1	1	78,146	24,637	5,978	108,761
197053	95869E - Staff Attorney IV	1	1	78,957	22,386	6,040	107,383
197054	95867E - Staff Attorney II	1	1	57,262	18,828	4,380	80,470
197055	95873E - Legal Division Chief	1	1	100,006	18,721	7,651	126,378
197056	95876E - Staff Attorney V	1	1	90,126	38,066	6,895	135,087
197057	95867E - Staff Attorney II	1	1	59,134	22,624	4,523	86,281
197058	95875E - Sr Asst Atty General	1	1	90,064	35,758	6,890	132,712
197059	95868E - Staff Attorney III	0.5	1	32,115	27,799	2,457	62,371
197060	95869E - Staff Attorney IV	1	1	76,087	29,829	5,820	111,736
197061	95867E - Staff Attorney II	1	1	73,798	8,667	5,645	88,110
197062	95869E - Staff Attorney IV	0.7	1	57,949	28,044	4,433	90,426
197063	95868E - Staff Attorney III	1	1	62,691	19,787	4,796	87,274
197065	95867E - Staff Attorney II	0.5	1	29,068	6,168	2,223	37,459
197066	95873E - Legal Division Chief	1	1	100,006	26,951	7,650	134,607

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 Run Date : 01/03/2015
 Run Time : 10:42 AM

State of Vermont
FY2016 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197067	95867E - Staff Attorney II	1	1	63,502	33,353	4,858	101,713
197068	95875E - Sr Asst Atty General	1		94,994	18,749	7,267	121,010
Total		80.14	82	5,622,227	1,998,451	429,170	8,049,848

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	38.56	43	2,671,468	940,383	203,946	3,815,797
21054	Misc Fines & Penalties	2.58	1	170,908	64,294	13,075	248,277
21057	Genetically Engineered Food Labeling Fund	1		94,994	18,749	7,267	121,010
21370	Tobacco Litigation Settlement	1.8	2	134,782	58,585	10,311	203,678
21375	Tobacco Trust Fund	0.65	1	40,835	30,026	3,124	73,985
21500	Inter-Unit Transfers Fund	19.58	20	1,397,580	499,515	106,547	2,003,642
21638	AG-Fees & Reimburs-Court Order	6.9	7	506,506	163,506	38,744	708,756
21870	Misc Special Revenue	2.1	1	137,812	45,989	10,545	194,346
22005	Federal Revenue Fund	6.98	7	467,342	177,404	35,611	680,357
Total		80.14	82	5,622,227	1,998,451	429,170	8,049,848

Note: Numbers may not sum to total due to rounding.



Report ID: VTPB-24 EST_FED_RECEIPTS

State of Vermont
FY2016 Governor's Recommended Budget
Federal - Receipts Detail Report

Department: 2100001000 - Attorney general

Budget Request Code	Fund	Justification	Est Amount
4805	22005	30.002 - Equal Employment Opportunity Commission	\$58,000
4805	22005	93.775 - State Medicaid Fraud Control Units	\$771,609
		Total	\$829,609

Report ID: VTPB-23 IDT_RECEIPTS

State of Vermont
FY2016 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report



Department: 2100001000 - Attorney general

Budget Request Code	Fund	Justification	Est Amount
4806	21500	01100 - Agency of Administration - Risk Management	\$768,175
4806	21500	01105 - Dept. of Information and Innovation	\$112,715
4806	21500	01120 - Dept. of Human Resources	\$73,234
4806	21500	01140 - Dept. of Taxes	\$5,492
4806	21500	01180 - Dept. of Buildings & General Services - State Buildings	\$58,602
4806	21500	01260 / 01265 - Office of the State Treasurer	\$240,355
4806	21500	02100 - Office of the Attorney General - Court Diversion	\$109,677
4806	21500	02160 - Vermont Center for Crime Victim Services - STOP	\$42,000
4806	21500	02160 - Vermont Center for Crime Victim Services - VOCA	\$43,500
4806	21500	02200 - Agency of Agriculture, Food & Markets	\$488
4806	21500	02210 - Dept. of Financial Regulation	\$42,349
4806	21500	02260 - Enhanced 911 Board	\$10,000
4806	21500	02300 - Dept. of Liquor Control	\$64,065
4806	21500	02310 - Vermont Lottery Commission	\$49,119
4806	21500	03150 - Dept. of Mental Health	\$3,244
4806	21500	03410 - Dept. of Vermont Health Access	\$488
4806	21500	03420 - Board of Medical Practice	\$180,387
4806	21500	03420 - Dept. of Health	\$1,464
4806	21500	03440 - Dept. for Children & Families	\$6,344
4806	21500	03460 - Dept. for Disabilities, Aging & Independent Living	\$1,072
4806	21500	03480 - Dept. of Corrections	\$126,886
4806	21500	06140 - Dept. of Environmental Conservation - Clean Air	\$55,000
4806	21500	06140 - Dept. of Environmental Conservation - Petroleum Clean-up	\$155,000
4806	21500	08100 - Agency of Transportation	\$138,397

Report ID: VTPB-23 IDT_RECEIPTS

State of Vermont
FY2016 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report



Budget Request Code	Fund	Justification	Est Amount
		Total	\$2,288,053