

**Office of the
Attorney General**

FY2011 Budget

**Office of the Attorney General
Mission Statement**

The Attorney General's Office prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and seeks to protect the health and safety of all Vermonters.

Civil Division

The Civil Division represents state officers and employees who are named in civil lawsuits brought in state and federal courts, including personal injury, wrongful death, employment, and civil rights actions. It also defends legislative acts and administrative rules that are challenged on constitutional or other grounds. In addition, the Division may bring affirmative claims on behalf of the state, for example, to recover money claims for the State. The Division also litigates civil appeals before appellate tribunals such as the Vermont Supreme Court, the United States Courts of Appeals, and the United States Supreme Court.

Criminal Division

The Criminal Division is a statewide prosecutorial agency. The Division's caseload consists primarily of homicides, violent felonies including child abuse and sexual assault, public corruption, and drug trafficking. The Criminal Division reviews all incidents involving the use of deadly force by Vermont police officers. The Division works closely with county, state and federal law enforcement and provides technical assistance and personnel support to county prosecutors as needed. The Division works with the Legislature on a wide range of criminal justice issues and is an active participant on a number of committees and working groups that shape criminal justice policy in Vermont.

A specialized *Drug Unit* within the Criminal Division provides prosecutorial support to the Vermont Drug Task Force. The Drug Unit and the Vermont Drug Task Force have been in place for over twenty years and both are primarily federally funded. Federal funds currently support the equivalent of approximately 1.5 attorneys. Over the last several years the State has experienced continued and significant cuts in federal funding which has resulted in the loss of one full time attorney position within the Unit.

Another specialized unit, the *Medicaid Fraud and Residential Abuse Unit*, investigates and prosecutes Medicaid provider fraud and violations of Vermont's Medicaid fraud laws. This Unit participates in civil actions, both locally and nationally, to recoup fraud losses for the Medicaid Program. From July 1, 2008 - June 30, 2009, the Unit recovered more than 4.5 million dollars. In addition, the Unit investigates and prosecutes complaints of patient abuse, exploitation or neglect in health care facilities that receive Medicaid funds. In recent years the Unit has investigated and prosecuted an increasing number of complaints that health care providers diverted drugs from patients. These enforcement activities are 75% federally-funded.

Environmental Protection Division

The Environmental Protection Division litigates environmental cases of statewide importance. The Division files civil and criminal actions (the latter in conjunction with

the Criminal Division) to enforce Vermont's environmental laws based on referrals from the Agency of Natural Resources and the Natural Resources Board. The Division also brings civil cases to recover monies expended by the state environmental clean-up funds on contaminated properties. The Division defends the State of Vermont and its agencies when they are sued in state or federal court over environmental matters and handles appeals of decisions from the Environmental Court and Superior Courts involving environmental issues. On a national level, the Division participates in a variety of environmental cases and joint initiatives with other states. In addition, the Division provides legal advice and counsel to the Vermont Agency of Natural Resources, the Natural Resources Board and other state agencies on environmental matters.

Over the past year, the Division continued its successful defense of a challenge to Vermont's automobile greenhouse gas emissions regulations in federal court. The Division is participating in a national settlement with the automobile manufacturers that will end the automobile manufacturers' challenge to the State's regulations. The Division also won a federal appellate court ruling that recognized the legal right to sue to limit carbon dioxide emissions. The ruling was issued in a prominent multi-state case against a large Midwest electric utility. In addition, the Division successfully concluded various cases recovering monies for the State's environmental clean-up funds and/or imposing penalties on polluters. In FY 2009 the Division recovered \$2,410,000 for the State of Vermont. Outside the courtroom, in October 2009 the Division co-sponsored a 40th Anniversary Act 250 Conference that was held in the House Chamber at the Statehouse. (The other sponsors were the Vermont Bar Association and the Vermont Law School.)

General Counsel Division

The General Counsel Division advises and represents Vermont's constitutional officers, the retirement boards, the pension investment committee, the buildings and general services department, liquor control and other state agencies. It handles public records and open meetings issues and lawsuits, reviews and negotiates state contracts and handles elections cases. It investigates and prosecutes disciplinary complaints against physicians. The Division's appellate unit briefs and argues civil appeals in the Vermont Supreme Court and in the federal Appellate Courts including the United States Supreme Court. It assists other staff and other state agencies in complex trials and appeals. The Division also administers the statewide juvenile and adult court diversion programs.

Public Protection Division

The *Civil Rights Unit* within the Public Protection Division enforces laws that protect victims of hate crimes and protect all Vermonters (except State employees) from discrimination and harassment in the workplace. It produces informational materials and sponsors education programs for businesses, workers, and youth entering the work force. In federal FY09, the Unit investigated 124 charges of employment discrimination and

resolved 116 employment discrimination claims; it investigated 14 complaints of hate crimes; and it responded to 1,063 inquiries about Vermont's civil rights laws.

The *Consumer Protection* and *Antitrust Units* investigate and prosecute frauds against consumers and unfair, deceptive and anticompetitive business practices. The units handle a wide variety of matters both in Vermont and nationally, including actions concerning pharmaceuticals, privacy, deceptive advertising, telemarketing fraud and tobacco. In response to civil actions or initiatives undertaken by the Attorney General, the units also recommend or support legislation or promulgate regulations to protect consumers. In cooperation with UVM, the Attorney General operates a Consumer Assistance Program to educate consumers and to resolve consumer complaints on an informal basis. In FY09, this Program received approximately 7,000 complaints and requests for information.

In FY09 and FY10 the Consumer Protection and Antitrust Units recovered \$8,600,000 in civil actions against pharmaceutical companies. They recovered more than \$400,000 for consumers and \$300,000 for the State from debt settlement companies that violated Vermont law. In other litigation and contested matters they settled consumer fraud cases involving timeshare repurchases and AT&T's transitioning of Unicel wireless subscribers.

The Consumer Unit continued its efforts to protect Vermonters, particularly young children, from exposure to lead and other toxins by supporting statutory changes and enforcing existing legal standards. Following a December 2008 multistate settlement with Mattel over lead in toys, the Unit helped to arrange a first-ever summit between state offices of attorney general and the Consumer Product Safety Commission. The Unit also monitored security breaches affecting Vermonters; worked on several fuel pricing matters; commenced rulemaking to revise the Attorney General's 1986 rule regulating the sale of propane gas, and helped organize a multi-disciplinary meeting at Stanford University to identify needed research on consumer fraud and behavior change. The Unit produced its sixth annual report on Pharmaceutical Marketing Disclosures, and responded to legislative interest in substantial changes to the disclosure law.

The *Tobacco Unit* enforces Vermont's tobacco statutes, including laws that prohibit the sale of tobacco to minors, sales of tobacco over the Internet, smoking in workplaces and public places and laws that require all cigarettes sold in the state to meet reduced ignition standards. The Unit implements the 1998 Tobacco Master Settlement Agreement and related statutes. In FY09, the Unit continued preparations for defending the State's receipt of Settlement Agreement payments owed for 2003. The amounts in issue are several million dollars. Also in FY09 the Unit completed the trial phase of the multi-state litigation that challenges the advertising and marketing of "reduced-harm" cigarettes and we are awaiting a ruling in that case.

Fiscal 2011 Appropriation

The Fiscal 2010 budget reflects an administrative general fund reduction of \$116,841 offset in part by renewed federal criminal grant funding of \$90,000.

The Fiscal 2011 funding levels will sustain the core mission and activities of the Attorney General's Office. The budget continues the Fiscal 2010 special fund (fees and recoveries) replacement of general funds - \$500,000; funding for expert witnesses in criminal prosecutions - \$50,000; and an increased tobacco fund appropriation to enforce the Master Settlement Agreement - \$220,000.

Vacancy and turnover savings continue to be budgeted at \$184,278.

Fiscal Year 2011 Budget Development Form - Office of the Attorney General

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Office of the Attorney General - FY 2010 Approp	3,894,689	938,302	405,000	677,526	1,657,784		7,573,301
August 2009 General Fund Rescission	(116,841)						(116,841)
Unbudgeted Meth Grant					90,000		90,000
Premium Rate Holiday	(28,116)						(28,116)
Labor Savings Plan - Fund with Medicaid Global \$\$	(90,276)	90,276					0
Administrative adjustment for Health and Retirement increases	150,046						150,046
W/C, Insurance, Fee for Space, DII, Contractual	(23,591)						(23,591)
Replace GF with Medicaid Global Settlements \$\$		109,724					109,724
Reduction in Eclipse litigation	(254,932)						(254,932)
Administrative adjustment for Insurance, Internal Service Charges	6,630						6,630
Administrative adjustment for MSA litigation			220,000				220,000
Increase in Medicaid Fraud Health & Human Services grant				30,000			30,000
Transfer of position from Human Resources					120,000		120,000
Miscellaneous increases in case-specific legal assessments					61,343		61,343
Subtotal of Increases/decreases	(108,778)	(48,302)	220,000	30,000	271,343	0	354,263
FY 2011 Governor Recommend	3,785,911	890,000	625,000	707,526	1,929,127	0	7,937,564
Office of the Attorney General - FY 2010 Appropriation	3,894,689	938,302	405,000	677,526	1,657,784	0	7,573,301
TOTAL INCREASES/DECREASES	(108,778)	(48,302)	220,000	30,000	271,343	0	354,263
Office of the Attorney General - FY 2011 Governor Recommend	3,785,911	890,000	625,000	707,526	1,929,127	0	7,937,564

OFFICE OF THE ATTORNEY GENERAL - FUNDING DETAIL

	Budget Fiscal 2010 \$ Amount	Estimated Fiscal 2010 \$ Amount	Budget Fiscal 2011 \$ Amount	Description
Interdepartmental Funds Detail				
Administration	38,000	38,000	40,000	21500 Banking & Insurance
Administration	543,590	543,590	560,000	21500 BGS - Risk Management
Administration	54,815	54,815	52,550	21500 BGS - State Buildings
Administration	117,135	117,135	112,000	21500 Corrections
Administration	62,605	62,605	62,350	21500 Human Resources
Administration	19,000	19,000	20,000	21500 Information & Innovation (DII)
Administration	49,115	49,115	64,625	21500 Labor - VOSHA
Administration	43,225	43,225	52,000	21500 Liquor Control
Administration	27,170	27,170	35,000	21500 Lottery Commission
Administration	173,749	173,749	176,600	21500 Medical Practice Board
Administration	71,250	71,250	55,000	21500 Natural Resources - Clean Air
Administration	85,500	85,500	150,000	21500 Natural Resources - Petroleum Cleanup
Administration	-	-	5,000	21500 Public Service
Administration	34,200	34,200	-	21500 Tax Department
Administration	-	-	120,000	21500 Transportation
Administration	114,570	114,570	113,000	21500 Treasurer - Admin/Rtmt/VPIC
Administration	9,310	9,310	9,800	21500 Treasurer - Disability Appeals
Administration	82,410	82,410	82,402	21500 Court Diversion
Administration	13,640	13,640	10,300	21500 Westlaw Contract
Subtotal Departmental Billing	1,539,284	1,539,284	1,720,627	
Criminal	-	-	90,000	21500 Drug Prosecution (DPS - JAG)
Criminal	-	90,000	-	21500 Meth Grant (DPS - METH)
Criminal	43,500	43,500	43,500	21500 Victim Advocate (VCCVS - VOCA)
Criminal	75,000	75,000	75,000	21500 Violence Against Women (VCCVS - ARREST)
Subtotal Federal Transfers	118,500	208,500	208,500	
Total Interdepartment Funds	1,657,784	1,747,784	1,929,127	
Federal Funds Detail				
Criminal	606,000	606,000	636,000	22005 Medicaid Fraud (US HHS)
Criminal	71,526	71,526	71,526	22005 EEOC (US EEOC)
Public Protection	-	-	-	
Total Federal Funds	677,526	677,526	707,526	
Special Funds Detail				
Criminal - Medicaid	88,302	178,578	280,000	21054 Global Settlements (FY11 MFRAU Match/AGO Admin Supp)
Public Protection	500,000	500,000	510,000	21638 Consumer Fees & Reimbursements
Public Protection	150,000	150,000	50,000	21912 Ev-based Educ & Adv Fund (Act 1, E. 200 Spec Session)
Public Protection	-	40,000	40,000	21912 Analyze Mktg Prescribed Drug - Act 59
Administration	290,000	290,000	290,000	21370 Tobacco Litigation
Administration	115,000	115,000	335,000	21375 MSA Litigation - Tobacco Fund
Administration - Sorrell Tobacco	-	-	10,000	21372 Database Management System
Public Protection	200,000	200,000	-	21870 FY10 Neurontin (Oregon DOJ) / Eclipse (UNC)
Total Special Funds	1,343,302	1,473,578	1,515,000	
General Fund Detail				
Appropriations	3,894,689	3,659,456	3,785,911	
Total All Funding Sources	7,573,301	7,558,344	7,937,564	

AGO FEES AND RECOVERIES - FISCAL YEAR 2010

as of December 31, 2009

Case State v.	Settle Date	Vermont Share	FY10 Deposits General Fund	FY10 Other Special Funds	FY10 Deposits Other (Pass-Thru)	FY10 Direct to Other Dept/Agency	Comments
Public Protection							
MerckShering-Plough (Vytorin)	07/15/09	100,000	100,000				Settlement / Investigation Costs
Century Negotiations, Inc.	07/14/09	70,000	70,000				Civil Penalties
Payment Resources Int'l, Inc.	06/29/09	30,000	30,000				Civil Penalties
Clear Your Debt, Inc.	07/23/09	40,000	40,000				Civil Penalties
TJX, Inc.	06/23/09	207,211	207,211				AOD - Consumer Programs
TJX, Inc.	06/23/09	65,435	65,435				AOD - Attorneys Fees and Costs
TJX, Inc.	06/23/09	36,585	36,585				AOD - Data Security
Dish Network	07/16/09	125,000	125,000				Settlement
Pfizer (Geodon)	09/02/09	432,238	432,238				Consumer Protection Claims
Liberty Settlement Group	10/13/09	20,000	20,000				Civil Penalties
CreditAnswers, LLC	10/13/09	30,000	30,000				Civil Penalties
AT&T	11/09/09	230,000	230,000				Civil Penalties
Commonwealth Marketing	11/06/09	20,000	20,000				Civil Penalties
Vonage	11/16/09	45,000	45,000				Civil Penalties
Apex Professionals LLC	11/17/09	65,000	65,000				Civil Penalties
Debt Settlements USA	11/30/09	70,000		(70,000 balance pending)			Civil Penalties
Financial Freedom of America	11/30/09	30,000		(30,000 balance pending)			Civil Penalties
Total Public Protection		1,616,469	1,516,469	0	0	0	
Environmental							
C&S Wholesale	06/09/09	215,000	215,000				Settlement / hazardous waste
Cross, Peter	07/22/09	18,000	10,000	(8,000 balance pending)			Civil Penalties - Lead
Aiken, Susan	07/21/09	10,000	10,000				Civil Penalties - Lead
Thompson, James/JTT Properties	10/23/09	14,000	4,000	(10,000 balance pending)			Civil Penalties - Lead
Lafontaine, Dennis	11/09/09	10,000	10,000				Civil Penalties - Lead
Farrington / Honora Winery	09/24/09	28,000	28,000				Civil Penalties
Total Environmental		295,000	277,000	0	0	0	
Medicaid Fraud							
Pfizer (Non-FDA approved)	09/02/09	906,687		219,161	687,526.10		OVHA - Civil Damages and Penalties
Fletcher Allen Hospital		1,170,000				1,170,000	Direct to OVHA - Medicaid Lien
Mylan Pharmaceuticals	11/02/09	110,644		17,006	93,638.41		OVHA - Civil Damages and Penalties
Aventis (Nasacort/Azmacort)	11/20/09	157,746				157,746	Direct to OVHA - Restitution
Total Medicaid Fraud		2,345,077	0	236,166	781,165	1,327,746	
Total Fees and Recoveries		4,256,546	1,793,469	236,166	781,165	1,327,746	

Department: 02100 Attorney General

MAJOR OBJECT	FY09 Budget As Passed	FY09 Actual	FY10 Budget As Passed	FY10 Estimated	FY11 Governor Proposed
Personal Services	7,245,495	7,052,503	6,518,250	6,530,134	6,855,359
Operating Expenses	1,066,918	1,147,919	1,055,051	1,028,210	1,082,205
Grants	0	0	0	0	0
Total	8,312,413	8,200,422	7,573,301	7,558,344	7,937,564
FUND TYPE					
General Fund	4,594,248	3,900,862	3,894,689	3,659,456	3,785,911
Special Fund	1,585,235	1,887,446	1,343,302	1,473,578	1,515,000
Federal Revenue Fund	643,000	641,336	677,526	677,526	707,526
Interdepartmental Transfer	1,489,930	1,770,778	1,657,784	1,747,784	1,929,127
Total	8,312,413	8,200,422	7,573,301	7,558,344	7,937,564

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES						
Classified Employees	1,535,542	1,535,542	1,629,390	1,629,390	1,543,128	0
Exempt	2,936,805	2,929,282	2,687,896	2,687,896	3,143,806	0
Other Regular Employees	0	0	0	0	0	0
Temporary Employees	32,000	21,652	32,000	32,000	32,000	0
Contractual on Payroll	0	76,692	0	0	0	0
OVERTIME	0	1,283	0	0	0	0
VACANCY TURNOVER SAVINGS	(184,278)	0	(184,278)	(184,278)	(184,278)	0
FICA - Classified Employees	0	113,063	49,402	49,402	0	0
FICA - Exempt	0	216,074	0	0	0	0
FICA - Temporaries	0	903	0	0	0	0
FICA - Contractual on Payroll	0	5,867	0	0	0	0
FICA	272,480	0	285,000	285,000	278,565	0
MEDICARE	63,728	0	65,606	65,606	65,145	0
Health Ins - Classified Empl	0	274,157	0	0	0	0
Health Ins - Exempt	0	411,252	0	0	0	0
Health Ins - Other	0	0	0	0	0	0
HEALTH INSURANCE	782,010	0	810,806	782,690	930,818	0
Retirement - Classified Empl	0	152,579	0	0	0	0
Retirement - Exempt	0	259,193	0	0	0	0
RETIREMENT	461,305	0	549,556	549,556	742,406	0
Dental - Classified Employees	0	20,803	0	0	0	0
Dental - Exempt	0	32,000	0	0	0	0
DENTAL	57,563	0	57,563	57,563	60,522	0
Life Ins - Classified Empl	0	5,451	0	0	0	0
Life Ins - Exempt	0	9,032	0	0	0	0
LIFE INSURANCE	16,127	0	16,127	16,127	17,181	0
LTD - Classified Employees	0	401	0	0	0	0
LTD - Exempt	0	6,682	0	0	0	0
LONG TERM DISABILITY	8,194	0	8,194	8,194	8,609	0

Budget Request Summary - Reporting Level

State of Vermont

dfford / 2011-A-03-02100

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES						
EAP - Classified Empl	0	858	0	0	0	0
EAP - Exempt	0	1,193	0	0	0	0
EMPLOYEE ASSISTANCE PROGRAM	2,310	0	2,310	2,310	2,128	0
Misc Employee Benefits	0	0	0	0	0	0
Unemployment Compensation	0	9,035	0	0	0	0
CATAMOUNT HEALTH ASSESSMENT	0	164	0	0	0	0
WC, UC, LRB, AOT REIMBURSEMENT	12,177	0	9,287	9,287	10,144	0
Salaries & Wages Budget	4,339,101	4,564,451	4,165,008	4,165,008	4,534,656	0
Fringe Benefits Budget	1,675,894	1,518,707	1,853,851	1,825,735	2,115,518	0
Court System Personal Services	0	0	0	0	2,000	0
Other Pers Serv	400	750	400	400	0	0
Depositions	0	19,028	0	0	0	0
Transcripts	13,300	31,183	13,300	13,300	30,000	0
Sheriffs	0	0	0	0	0	0
Service of Papers	3,800	2,277	3,800	3,800	500	0
Per Diem & Othr Persnl Sv Bdgt	17,500	53,238	17,500	17,500	32,500	0
Contr & 3rd Party - Legal	45,000	407,955	98,891	98,891	46,685	0
Contr&3rd Ply-Appr/Engineering	25,000	0	25,000	25,000	0	0
Contr&3rd Ply-Educ & Training	0	5,003	0	0	0	0
ADR MEDIATION	13,000	0	13,000	13,000	13,000	0
Contr&3rd Ply - Info Tech	4,000	5,030	4,000	4,000	10,000	0
CONTR-COMPSOFTWARE-SYSDEVELOP	0	0	0	0	0	0
Other Contr and 3rd Ply Serv	1,112,000	497,656	327,000	367,000	102,000	0
NARUC,NRRI,NECPUC	0	0	0	0	0	0
RECORDING & OTHER FEES	0	463	0	0	1,000	0
CONTRACT COURT REPORTERS & REC	14,000	0	14,000	14,000	0	0

Budget Request Summary - Reporting Level

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

Description	1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES							
DATA PROCESSING - SIS	507645	0	0	0	0	0	0
Contractd & 3rd Party Serv Bdgt	000320	1,213,000	916,107	481,891	521,891	172,685	0
Disposal	510200	0	43	0	0	1,500	0
Rubbish Removal	510210	0	0	0	0	0	0
Other Property Mgmt Services	510500	0	1,605	0	0	0	0
Property Management Serv Bdgt	000625	0	1,648	0	0	1,500	0
REPAIR AND MAINTENANCE	512099	6,000	0	6,000	6,000	0	0
Rep & Maint - Motor Vehicles	512300	0	0	0	0	0	0
REP&MAINT-INFO TECH HARDWARE	513000	0	5,141	0	0	0	0
REPAIR&MAINTENANCE-COMPSYS HW	513005	0	0	0	0	11,000	0
REPAIR & MAINT - OFFICE TECH	513010	0	17,520	0	0	2,670	0
REPAIR & MAINTENANCE - SOFTWARE	513015	0	2,466	0	0	0	0
Rep&Maint-Data Processg Equip	513020	0	2,753	0	0	0	0
Other Repair & Maint Serv	513200	0	0	0	0	0	0
Repair & Maintenance Svcs Bdgt	000775	6,000	27,880	6,000	6,000	13,670	0
Rent Land & Bldgs-Office Space	514000	20,000	601,368	20,000	20,000	20,000	0
Rent Land&Bldgs-Non-Office	514010	0	128	0	0	0	0
Rental of Equipment & Vehicles	514500	0	1,156	0	0	0	0
Rental - Auto	514550	0	14,173	0	0	19,000	0
Rental - Office Equipment	514650	0	5,473	0	0	0	0
Rental - Other	515000	0	0	0	0	0	0
FEE-FOR-SPACE CHARGE	515010	384,476	(51,616)	354,420	354,420	392,716	0
Rentals Budget	001000	404,476	570,682	374,420	374,420	431,716	0
Insurance other than Empl Bene	516000	0	9,214	0	0	618	0
Insurance - General Liability	516010	17,917	0	11,990	11,990	14,104	0

Budget Request Summary - Reporting Level

State of Vermont

dford / 2011-A-03-02100

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES						
Dues	42,000	7,825	42,000	42,000	32,000	0
Licenses	0	10,700	0	0	10,000	0
Communications	0	13,848	0	0	0	0
Data Circuits	0	0	0	0	0	0
Toll-Free Telephone	0	0	0	0	0	0
TELECOM - FRAME RELAY&ATM	0	0	0	0	4,000	0
Internet	0	0	0	0	0	0
TELECOM-MOBILE WIRELESS DATA	0	998	0	0	3,600	0
TELECOM-INTERNETACCESS-DIAL-UP	0	0	0	0	120	0
TELECOM-OTHER TELECOM SERVICES	0	0	0	0	0	0
TELECOM-DATA TELECOM SERVICES	0	10	0	0	0	0
TELECOM-TELEPHONE SERVICES	0	623	0	0	2,800	0
TELECOM-PAGING SERVICE	0	0	0	0	360	0
TELECOM-CONF CALLING SERVICES	0	0	0	0	4,000	0
TELECOM-WIRELESS PHONE SERVICE	0	0	0	0	6,000	0
IT INTSVCCOST-DII OTHER	36,529	0	54,045	54,045	40,896	0
IT INTSVCCOST-VISION/ISDASSESS	24,865	24,864	31,465	31,465	34,124	0
IT INTSVCCOST-DII - TELEPHONE	85,174	36,455	85,174	85,174	68,966	0
IT INTSVCCOS-DII DATA TELECOMM	0	0	0	0	0	0
IT INTERNALSERVICE COST-PAGING	0	0	0	0	0	0
IT INTER SVC COST DATA PROCESS	0	40	0	0	0	0
IT INT SVC DII ALLOCATED FEE	0	36,530	0	0	0	0
Advertising	1,500	0	1,500	1,500	500	0
ADVERTISING-PRINT	0	0	0	0	0	0
Advertising - Job Vacancies	0	810	0	0	1,000	0
Printing and Binding	45,483	10,664	45,483	45,483	25,000	0
PRINTING & BINDING-BGS COPY CT	0	0	0	0	10,000	0
Printing-Promotional	0	236	0	0	0	0
Photocopying	0	(245)	0	0	1,200	0

Budget Request Summary - Reporting Level

State of Vermont

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SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

Description	1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES							
Process&Printg Films, Microfilm	517050	0	12,246	0	0	1,000	0
Registration for Meetings&Conf	517100	13,000	5,145	13,000	13,000	13,000	0
TRAINING - INFO TECH	517110	0	0	0	0	0	0
Postage	517200	35,000	20,106	35,000	35,000	12,000	0
POSTAGE - BGS POSTAL SVCS ONLY	517205	0	(524)	0	0	12,000	0
Freight & Express Mail	517300	3,500	3,816	3,500	3,500	4,000	0
INSTATE CONF. MEETINGS, ETC	517400	0	0	0	0	0	0
OUTSIDE CONF. MEETINGS, ETC	517500	0	(44,611)	0	0	0	0
TRAVEL IN-STATE EMPLOYEE	517999	40,123	0	40,123	40,123	45,000	0
Travel-Inst-Auto Mileage-Emp	518000	0	39,203	0	0	0	0
Travel-Inst-Other Transp-Emp	518010	0	7,462	0	0	0	0
Travel-Inst-Meals-Emp	518020	0	1,756	0	0	0	0
Travel-Inst-Lodging-Emp	518030	0	4,729	0	0	0	0
Travel-Inst-Incidentals-Emp	518040	0	1,585	0	0	0	0
TRAVEL IN-STATE NON-EMPLOYEE	518299	0	0	0	0	5,000	0
Travel-Inst-Auto Mileage-Nonemp	518300	0	1,779	0	0	0	0
Travel-Inst-Other Trans-Nonemp	518310	0	0	0	0	0	0
Travel-Inst-Meals-Nonemp	518320	0	200	0	0	0	0
Travel-Inst-Lodging-Nonemp	518330	0	2,453	0	0	0	0
Travel-Inst-Incidentals-Nonemp	518340	0	100	0	0	0	0
WITNESSES	518355	0	0	0	0	1,000	0
TRAVEL OUT-STATE EMPLOYEE	518499	85,341	0	85,341	85,341	109,661	0
Travel-Outst-Auto Mileage-Emp	518500	0	422	0	0	0	0
Travel-Outst-Other Trans-Emp	518510	0	43,075	0	0	0	0
Travel-Outst-Meals-Emp	518520	0	5,213	0	0	0	0
Travel-Outst-Lodging-Emp	518530	0	28,688	0	0	0	0
Travel-Outst-Incidentals-Emp	518540	0	1,495	0	0	0	0
Trav-Outst-AutoMileage-Nonemp	518700	0	29	0	0	0	0
Trvl-Outst-Other Trans-Nonemp	518710	0	4,958	0	0	0	0

Budget Request Summary - Reporting Level

State of Vermont

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SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES						
Travel-Outst-Meals-Nonemp	0	0	0	0	0	0
Travel-Outst-Lodging-Nonemp	0	0	0	0	0	0
Trvl-Outst-Incidentals-Nonemp	0	24,443	0	0	0	0
Other Purchased Services	55,051	0	55,051	55,051	10,000	0
Moving State Agencies	0	11,725	0	0	5,000	0
State Data Processing Services	0	4,232	0	0	0	0
Purchased Services Budget	485,483	332,297	503,672	503,672	476,949	0
Office Supplies	61,000	74,108	61,000	61,000	40,000	0
FORMS	0	0	0	0	0	0
STATIONARY & ENVELOPES	0	3,436	0	0	0	0
Vehicle & Equip Supplies&Fuel	0	206	0	0	0	0
Gasoline	0	13	0	0	0	0
Other General Supplies	0	6	0	0	0	0
IT & DATA PROCESSING SUPPLIES	0	0	0	0	5,000	0
Educational Supplies	0	0	0	0	0	0
Electronic	0	212	0	0	0	0
Fire, Protection & Safety	0	0	0	0	0	0
Recognition/Awards	0	0	0	0	0	0
Food	0	1,394	0	0	0	0
Bakery	0	133	0	0	0	0
Other Food Staples	0	77	0	0	0	0
Heating Fuel	0	0	0	0	0	0
Books&Periodicals-Library/Educ	23,205	172	23,205	23,205	5,000	0
Subscriptions	27,200	40,257	27,200	27,200	45,000	0
Other Books & Periodicals	0	3,866	0	0	0	0
Supplies Budget	111,405	123,880	111,405	111,405	95,000	0
HW - OTHER INFO TECH	28,500	17,459	28,500	14,659	3,000	0

Budget Request Summary - Reporting Level

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
EXPENDITURES						
Info Tech Purchases-Hardware	26,054	5,682	26,054	13,054	0	0
HARDWARE - DESKTOP & LAPTOP PC	0	0	0	0	36,000	0
HW - PRINTERS,COPIERS,SCANNERS	0	0	0	0	12,070	0
HW-TELEPHONE SYSTEMS&EQUIP	0	0	0	0	0	0
SOFTWARE - OTHER	0	4,538	0	0	5,000	0
SOFTWARE - OFFICE TECHNOLOGY	0	360	0	0	0	0
HW-OTHER WIRELESS COMM	0	20	0	0	0	0
Other Equipment	0	364	0	0	0	0
Office Equipment	0	1,465	0	0	0	0
OFFICE EQUIPMENT=>\$200	4,000	0	4,000	4,000	4,000	0
Communications Equipment	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0
Furniture & Fixtures	0	57,949	0	0	0	0
Equipment Budget	58,554	87,837	58,554	31,713	60,070	0
PROPERTY-BLDG&IMPR-NON INFRA	0	0	0	0	0	0
Infrastructure Assets Budget	0	0	0	0	0	0
Laboratory Tests	0	0	0	0	300	0
Single Audit Allocation	1,000	3,695	1,000	1,000	3,000	0
Other Operating Expenses Bdgt	1,000	3,695	1,000	1,000	3,300	0
Gr. Awards, Scholarships&Loans	0	0	0	0	0	0
Other Grants	0	0	0	0	0	0
Grants Other Than AHS Budget	0	0	0	0	0	0
EXPENDITURE TOTALS	8,312,413	8,200,422	7,573,301	7,558,344	7,937,564	0

Budget Request Summary - Reporting Level

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SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2011 RUN DATE 12/29/2009 8:33 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY09 Budget As Passed	3 FY09 Actual	4 FY10 Budget As Passed	5 FY10 Estimated	6 FY11 Governor Proposed	7
MEANS OF FUNDING						
Federal Revenue Fund 22005	643,000	641,336	677,526	677,526	707,526	0
General Fund 10000	4,594,248	3,900,862	3,894,689	3,659,456	3,785,911	0
Federal Revenue Fund 102560	643,000	641,336	677,526	677,526	707,526	0
General Fund 102590	4,594,248	3,900,862	3,894,689	3,659,456	3,785,911	0
Misc. Fines & Penalties 21054	195,235	280,735	288,302	178,578	280,000	0
Tobacco Litigation Settlement 21370	290,000	357,320	290,000	290,000	290,000	0
AG - Tobacco Settlement 21372	0	111,873	0	0	10,000	0
Tobacco Trust Fund 21375	0	0	115,000	115,000	335,000	0
Surplus Property 21584	0	2,705	0	0	0	0
AG-Fees & Reimb Court Order 21638	0	346,178	500,000	500,000	510,000	0
Misc Special Revenue 21870	1,100,000	783,635	0	200,000	0	0
Misc Grants Fund 21908	0	5,000	0	0	0	0
Evidence-Based Education & Adv. 21912	0	0	150,000	190,000	90,000	0
Special Fund 102640	1,585,235	1,887,446	1,343,302	1,473,578	1,515,000	0
Inter-Unit Transfers Fund 21500	1,489,930	1,770,778	1,657,784	1,747,784	1,929,127	0
Interdepartmental Transfer 102760	1,489,930	1,770,778	1,657,784	1,747,784	1,929,127	0
TOTAL FUNDING	8,312,413	8,200,422	7,573,301	7,558,344	7,937,564	0
AUTHORIZED EMPLOYEES						
FTE - EXEMPT	39.70	0.00	41.70	44.30	44.30	0.00
# OF POSITIONS	72.00	0.00	71.00	75.00	75.00	0.00
FTE - CLS	31.80	0.00	29.80	29.80	29.80	0.00

Budget Request Summary - Reporting Level

State of Vermont

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Department: 02100 Attorney General
Version: 2011-A-03-02100

Reporting Level	Pos No	Class Code	Pos Title	Pos Type	Salary	FTE	Benefits	Rate	Step	Pay Code	Duration	Emp ID	Anniv Date	Start Date	End Date
2100001000	190001	085400	Attorney General Investigator	C	\$56,971										
	190002	082500	Victims" Advocate	C	\$58,594										
	190003	085400	Attorney General Investigator	C	\$47,549										
	190004	002000	Administrative Secretary	C	\$35,069										
	190005	001800	Legal Assistant	C	\$48,214										
	190006	080500	Chief Asst Atty General	C	\$108,763										
	190007	001800	Legal Assistant	C	\$35,818										
	190008	082300	Paralegal Technician II	C	\$41,866										
	190009	085400	Attorney General Investigator	C	\$49,088										
	190010	002000	Administrative Secretary	C	\$47,029										
	190011	057300	Info Tech Spec III	C	\$78,770										

Department: 02100 Attorney General

Version: 2011-A-03-02100

Reporting Level	Pos No	Class Code	Pos	Salary	FTE	Rate	Step	Pay Code	Anniv	Start Date
Year Name	Name	Title	Type					Duration	Date	End Date
2011	190012	002000 Administrative Secretary	C	\$35,069						
2011	190017	085400 Attorney General Investigator	C	\$61,984						
2011	190018	R89050 Financial Administrator I	C	\$57,096						
2011	190019	004700 Program Technician I	C	\$48,214						
2011	190036	050100 Administrative Assistant A	C	\$43,285						
2011	190049	085400 Attorney General Investigator	C	\$58,594						
2011	190061	085400 Attorney General Investigator	C	\$55,328						
2011	190062	002000 Administrative Secretary	C	\$38,480						
2011	190064	620200 Medicaid Reg & Financ Analyst	C	\$49,982						
2011	190065	081800 Paralegal Technician I	C	\$33,488						
2011	190066	085400 Attorney General Investigator	C	\$44,512						

Department: 02100 Attorney General
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Reporting Level	Pos No	Class Code	Pos Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code	Duration	Emp ID	Anniv Date	Start Date	End Date
2100001000	190067	085400	Attorney General Investigator	C	\$61,984										
	190068	081800	Paralegal Technician I	C	\$43,243										
	190069	081800	Paralegal Technician I	C	\$49,587										
	190070	002000	Administrative Secretary	C	\$36,213										
	190071	002000	Administrative Secretary	C	\$40,955										
	190072	057200	Info Tech Spec II	C	\$65,666										
	190073	059500	Court Diversion Director	C	\$56,597										
	190076	620200	Medicaid Reg & Financ Analyst	C	\$55,120										
	197001	90040P	Attorney General	E	\$108,202										
	197002	91290D	Deputy Attorney General	E	\$101,754										
	197003	95873E	Legal Division Chief	E	\$87,901										

Department: 02100 Attorney General
Version: 2011-A-03-02100

Reporting Level	Pos No	Class Code	Pos	Salary	Benefits	FTE	Rate	Step	Pay Code	Emp ID	Anniv	Start Date
Year Name	Name	Title	Type						Duration		Date	End Date
2011 197004		95869E Staff Attorney IV	E	\$79,893								
2011 197005		95875E Sr Asst Atty General	E	\$82,846								
2011 197006		95873E Legal Division Chief	E	\$87,901								
2011 197007		95873E Legal Division Chief	E	\$87,901								
2011 197008		95872E Special Litigator	E	\$81,203								
2011 197009		95874E Medicaid Fraud Unit Director	E	\$77,210								
2011 197010		95867E Staff Attorney II	E	\$60,008								
2011 197011		95868E Staff Attorney III	E	\$60,008								
2011 197012		95867E Staff Attorney II	E	\$58,802								
2011 197013		95869E Staff Attorney IV	E	\$78,624								
2011 197016		95869E Staff Attorney IV	E	\$57,533								

Department: 02100 Attorney General
 Version: 2011-A-03-02100

Reporting Level	Pos No	Class Code	Pos Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code	Duration	Emp ID	Anniv Date	Start Date	End Date
2100001000 Attorney General	2011 197016	95868E	Staff Attorney III	E	\$37,076										
	2011 197017	95869E	Staff Attorney IV	E	\$66,851										
	2011 197018	95875E	Sr Asst Atty General	E	\$79,352										
	2011 197019	95869E	Staff Attorney IV	E	\$76,045										
	2011 197020	95867E	Staff Attorney II	E	\$51,459										
	2011 197021	95869E	Staff Attorney IV	E	\$74,110										
	2011 197023	95875E	Sr Asst Atty General	E	\$78,707										
	2011 197024	95869E	Staff Attorney IV	E	\$66,498										
	2011 197026	95869E	Staff Attorney IV	E	\$66,518										
	2011 197027	95250E	Executive Assistant	E	\$53,830										
	2011 197028	95869E	Staff Attorney IV	E	\$70,678										

Department: 02100 Attorney General
Version: 2011-A-03-02100

Reporting Level	Pos No	Class Code	Pos	Salary	Benefits	FTE	Rate	Step	Pay Code	Emp ID	Anniv	Start Date
Year Name	Title	Type	Type						Duration		Date	End Date
2011 197029	95868E Staff Attorney III	E	E	\$73,528								
2011 197040	95868E Staff Attorney III	E	E	\$54,101								
2011 197042	95866E Staff Attorney I	E	E	\$45,011								
2011 197043	95868E Staff Attorney III	E	E	\$60,008								
2011 197044	95867E Staff Attorney II	E	E	\$54,683								
2011 197045	95875E Sr Asst Atty General	E	E	\$64,060								
2011 197046	95868E Staff Attorney III	E	E	\$60,840								
2011 197047	95868E Staff Attorney III	E	E	\$61,464								
2011 197048	95866E Staff Attorney I	E	E	\$47,341								
2011 197049	95869E Staff Attorney IV	E	E	\$66,498								
2011 197051	95869E Staff Attorney IV	E	E	\$69,701								

Department: 02100 Attorney General
Version: 2011-A-03-02100

Reporting Level	Pos No	Class Code	Pos Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code	Duration	Emp ID	Anniv Date	Start Date	End Date	
2011	197052	95868E	Staff Attorney III	E	\$61,464											
2011	197053	95869E	Staff Attorney IV	E	\$67,080											
2011	197054	95869E	Staff Attorney IV	E	\$65,998											
2011	197055	95873E	Legal Division Chief	E	\$87,901											
2011	197056	95868E	Staff Attorney III	E	\$69,039											
2011	197057	95868E	Staff Attorney III	E	\$69,950											
2011	197058	95869E	Staff Attorney IV	E	\$74,381											
2011	197059	95866E	Staff Attorney I	E	\$21,861											
2011	197060	95868E	Staff Attorney III	E	\$62,691											
2011	197061	95868E	Staff Attorney III	E	\$75,296											
Reporting Level 2100001000 Total					\$4,686,934	\$2,105,374	74.10									
Attorney General Total					\$4,686,934	\$2,105,374	74.10									