

**Office of the Attorney General
Mission Statement**

The Attorney General's Office prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and seeks to protect the health and safety of all Vermonters.

Civil Division

The Civil Division represents state officers and employees who are named in civil lawsuits brought in state and federal courts, including personal injury, wrongful death, employment, and civil rights actions. It also defends legislative acts and administrative rules that are challenged on constitutional or other grounds. In addition, the Division may bring affirmative claims on behalf of the state, for example, to recover money claims for the State. The Division also litigates civil appeals before appellate tribunals such as the Vermont Supreme Court, the United States Courts of Appeals, and the United States Supreme Court.

Criminal Division

The Criminal Division is a statewide prosecutorial agency. The Division's caseload consists primarily of homicides, violent felonies including child abuse and sexual assault, computer crimes, public corruption, and drug trafficking. The Criminal Division reviews all incidents involving the use of deadly force by Vermont police officers. The Division works closely with county, state and federal law enforcement and provides technical assistance and personnel support to county prosecutors as needed. The Division works with the Legislature on a wide range of criminal justice issues and is an active participant on a number of committees and working groups that shape criminal justice policy in Vermont. The Division also provides guidance to law enforcement agencies on complex policing issues. Two examples include the Attorney General's *A Study and Report on the Use of Tasers and Less Lethal Means of Force by Vermont Law Enforcement* and the Attorney General's *Proposed Policy: Bias-Free Policing*. Both of these publications are available on the AGO website.

A specialized *Drug Unit* within the Criminal Division provides prosecutorial support to the Vermont Drug Task Force. The Drug Unit and the Vermont Drug Task Force have been in place for over twenty years and both are primarily federally funded. Federal funds currently support the equivalent of one attorney. Over the last several years the State has experienced continued and significant cuts in federal funding which has resulted in the loss of one full time and one half time attorney position within the Unit.

Another specialized unit, the *Medicaid Fraud and Residential Abuse Unit*, investigates and prosecutes Medicaid provider fraud and violations of Vermont's Medicaid fraud laws. This Unit participates in civil actions, both locally and nationally, to recoup fraud losses for the Medicaid Program. In FY 2010, the Unit recovered more than \$3.1 million. In addition, the Unit investigates and prosecutes complaints of patient abuse, exploitation or neglect in health care facilities that receive Medicaid funds. In recent years the Unit has investigated and prosecuted an increasing number of complaints that health care providers diverted drugs from patients. These enforcement activities are 75% federally-funded.

Environmental Protection Division

The Environmental Protection Division litigates environmental cases of statewide importance. The Division files civil and criminal actions (the latter in conjunction with the Criminal Division) to enforce Vermont's environmental laws based on referrals from the Agency of Natural Resources and the Natural Resources Board. The Division also brings civil cases to recover monies expended by the state environmental clean-up funds on contaminated properties. The Division defends the State of Vermont and its agencies when they are sued in state or federal court over environmental matters and handles appeals of decisions from the Environmental Court and Superior Courts involving environmental issues. On a national level, the Division participates in a variety of environmental cases and joint initiatives with other states. In addition, the Division provides legal advice and counsel to the Vermont Agency of Natural Resources, the Natural Resources Board and other state agencies on environmental matters.

Over the past year, the Division completed its successful defense of a challenge to Vermont's automobile greenhouse gas emissions regulations in federal court. The Division participated in a national settlement with the automobile manufacturers that ended the automobile manufacturers' challenge to the State's regulations. The Division also successfully prosecuted a Rutland County man for felony environmental crimes relating to the burial of drums with hazardous materials. In addition, the Division concluded various civil enforcement cases with civil penalties for violations of state environmental laws, including actions against a salvage yard owner, a ski resort and a gas station owner. In connection with contaminated properties, the Division pursued various cases recovering monies for the State's environmental clean-up funds. In FY 2010, the Division recovered \$194,800 for the State of Vermont along with additional payments shared with the EPA in the amount of \$2 million over five years for cleanup of a large contaminated property in the state and the potential for additional recovery of costs with the EPA in future years.

General Counsel Division

The General Counsel Division advises and represents Vermont's constitutional officers, the retirement boards, the pension investment committee, the buildings and general services department, liquor control and other state agencies. It handles public records and open meetings issues and lawsuits, reviews and negotiates state contracts and handles elections cases. It investigates and prosecutes disciplinary complaints against physicians. The Division's appellate unit briefs and argues civil appeals in the Vermont Supreme Court and in the federal Appellate Courts including the United States Supreme Court. It assists other staff and other state agencies in complex trials and appeals. The Division also administers the statewide juvenile and adult court diversion programs.

Public Protection Division

The *Civil Rights Unit* within the Public Protection Division enforces laws that protect victims of hate crimes and protect all Vermonters (except State employees) from discrimination and harassment in the workplace. It produces informational materials and sponsors education programs for businesses, workers, and youth entering the work force. In FFY 2010, the Unit issued 93 new charges of employment discrimination and investigated a total of 171 charges. During that period, the Unit resolved 109 employment discrimination claims, investigated 8 complaints of hate crimes, and responded to 1,250 inquiries about Vermont's civil rights laws. In addition, in the past year the Unit has taken a lead role in increasing cooperation among New England civil rights agencies and working with those agencies and the Equal Employment Opportunities Commission to develop best practices.

The *Consumer Protection* and *Antitrust Units* investigate and prosecute frauds against consumers and unfair, deceptive and anticompetitive business practices. The units handle a wide variety of matters both in Vermont and nationally, including litigation concerning foreclosure practices, toxins in housing or consumer products, pharmaceuticals, security breaches, deceptive advertising, telemarketing and internet fraud, cramming (unauthorized third-part billing on telephone bills), fraud-induced wire transfers, and tobacco.

In response to systemic problems or initiatives undertaken by the Attorney General, the units also recommend or support legislation or promulgate regulations to protect consumers. In FY 2010, staff testified on a number of important issues in the legislature, including foreclosure mediation, menu labeling, safe and habitable housing, and regulation of bisphenol A in consumer products.

In FY 2010 the Consumer Protection and Antitrust Units obtained \$2.3 million in civil penalties and damages for the State of Vermont, and recovered nearly \$1.2 million for consumers. The majority of settlements reflect violations of Vermont's Consumer Fraud Act and other laws by pharmaceutical companies, internet tobacco sellers, debt adjusters, and landlords.

In addition to casework, the units continued to take a leading role in creating a working relationship between the states and the Consumer Product Safety Commission, issued new regulations for propane dealers, issued its seventh annual Pharmaceutical Marketing Disclosures report on disclosures of payments by manufacturers of pharmaceuticals, implemented substantial changes to the disclosure law, and issued a report requested by the legislature on the Advisability of Requiring Disclosure of Free Samples Distributed by Manufactures of Prescribed Products to Vermont Health Care Providers.

In February 2010, the Attorney General announced his Vermont Healthy Weight Initiative, inviting more than 100 stakeholders to recommend ways in which Vermont can combat this most serious public health challenge. The report and recommendations were released in November 2010.

In cooperation with UVM, the Attorney General operates the *Consumer Assistance Program (CAP)* to educate consumers about consumer issues and charitable giving, and to resolve consumer complaints on an informal basis. In FY 2010, CAP received over 6,500 complaints

and requests for information, approximately one-third of the complaints were resolved, including consumer recoveries of approximately \$375,000 (included in the \$1.2 million above). The number of complaints received by email has nearly doubled in the past year. In addition, the CAP website was redesigned to be more accessible to consumers and to allow consumers to receive alerts automatically.

The *Tobacco Group* enforces Vermont's tobacco statutes, including laws that prohibit the sale of tobacco to minors, sales of tobacco over the Internet, smoking in workplaces and public places and laws that require all cigarettes sold in the state to meet reduced ignition standards. The Group implements the 1998 Tobacco Master Settlement Agreement and related statutes. In FY 2010, the Unit continued defending the State's receipt of Master Settlement Agreement payments owed for 2003, representing the State in an arbitration against the Agreement's Participating Manufacturers before a panel of retired federal judges. At issue in the arbitration is a potential adjustment to the Manufacturers' 2003 payments to the settling States totaling over \$1 billion. Vermont's potential exposure ranges from over \$3 million to over \$25 million. Also in FY 2010, the court ruled in Vermont's favor on the liability of R. J. Reynolds for false advertising and marketing of "reduced-harm" cigarettes; we continue working on post-judgment motions and the damages phase of the trial.

Fiscal 2012 Appropriation

The Fiscal 2012 funding levels will sustain the core mission and activities of the Attorney General's Office. This is possible in part due to expenditure reductions implemented in FY11 and additional reductions of expenditure levels planned for FY12 resulting in funding available to partially cover other FY12 cost increases. The budget continues the Fiscal 2011 special fund (fees and recoveries) replacement of general funds and increases the funding level from another revenue stream (prescribed drug and medical devices).

Vacancy and turnover savings continue to be budgeted at \$184,278.

Fiscal Year 2012 Budget Development Form - Office of the Attorney General

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2011 Approp	3,785,911	990,000	625,000	707,526	1,929,127	8,037,564
Salary Adjustments	(19,386)	(37,855)	(27,331)	(23,320)	88,350	(19,542)
Benefits and Workers Compensation Increases	61,453	(11,346)	(727)	43	77,587	127,010
Per Diem & Contractual Increases	(18,927)	24,708	71,800	13,862	5,800	97,243
Property Management & Repair & Maintenance	9,399	146	1,500	337	3,578	14,960
Rentals (space and vehicles)	(108,669)	(1,146)	18,099	6,279	118,600	33,163
Purchased Services	157,480	(23,046)	(57,341)	(21,572)	(62,526)	(7,005)
Supplies, Equipment and Other Operating	(31,640)	26,539	(6,000)	1,845	(29,914)	(39,170)
Subtotal of increases/decreases	49,710	(22,000)	0	(22,526)	201,475	206,659
FY 2012 Governor Recommend	3,835,621	968,000	625,000	685,000	2,130,602	8,244,223
Office of the Attorney General - FY 2011 Appropriation	3,785,911	990,000	625,000	707,526	1,929,127	8,037,564
TOTAL INCREASES/DECREASES	49,710	(22,000)	0	(22,526)	201,475	206,659
Office of the Attorney General - FY 2012 Governor Recommend	3,835,621	968,000	625,000	685,000	2,130,602	8,244,223

Interdepartmental funding increased with additional funding from the following sources:

- Increase in VT Center for Crime Victim Services Community Defined Solutions Grant
- Staffing change between AGO and BGS-Risk Management
- Funding from prior year receipts
- Increased interdepartmental billings for legal services consistent with salaries and benefits

14,600
70,500
50,000
66,375
201,475

OFFICE OF THE ATTORNEY GENERAL - FUNDING DETAIL

	Revised 01/11				
	As Passed	BAA/AA/ER	Budget		
	Fiscal 2011	Fiscal 2011	Fiscal 2012		
	\$ Amount	\$ Amount	\$ Amount		Description
Interdepartmental Funds Detail					
Administration	40,000	40,000	38,350	21500	Banking & Insurance
Administration	560,000	560,000	656,675	21500	BGS - Risk Management
Administration	52,550	52,550	49,575	21500	BGS - State Buildings
Administration	112,000	112,000	118,775	21500	Corrections
Administration	62,350	62,350	67,050	21500	Human Resources
Administration	20,000	20,000	31,650	21500	Information & Innovation (DII)
Administration	64,625	64,625	51,700	21500	Labor - VOSHA
Administration	52,000	52,000	55,250	21500	Liquor Control
Administration	35,000	35,000	42,000	21500	Lottery Commission
Administration	176,600	176,600	173,600	21500	Medical Practice Board
Administration	55,000	55,000	55,000	21500	Natural Resources - Clean Air
Administration	150,000	150,000	155,000	21500	Natural Resources - Petroleum Cleanup
Administration	5,000	5,000	5,000	21500	Public Service
Administration	-	-	-	21500	Tax Department
Administration	120,000	120,000	120,000	21500	Transportation
Administration	113,000	113,000	136,175	21500	Treasurer - Admin/Rtmt/VPIC
Administration	9,800	9,800	9,800	21500	Treasurer - Disability Appeals
Administration	82,402	82,402	82,402	21500	Court Diversion
Administration	10,300	10,300	9,500	21500	Westlaw Contract
Administration			50,000	21500	Administrative Support
Subtotal Departmental Billing	1,720,627	1,720,627	1,907,502		
Criminal	90,000	90,000	-	21500	Drug Prosecution (DPS - JAG)
Criminal	-	-	90,000	21500	Meth Grant (DPS - METH)
Criminal	43,500	43,500	43,500	21500	Victim Advocate (VCCVS - VOCA)
Criminal	75,000	75,000	89,600	21500	Violence Against Women (VCCVS - CDS - formerly ARREST)
Subtotal Federal Transfers	208,500	208,500	223,100		
Total Interdepartment Funds	1,929,127	1,929,127	2,130,602		
Federal Funds Detail					
Criminal	636,000	636,000	625,000	22005	Medicaid Fraud (US HHS)
Criminal					
Criminal	71,526	71,526	60,000	22005	EEOC (US EEOC)
Public Protection					
Total Federal Funds	707,526	707,526	685,000		
Special Funds Detail					
Criminal - Medicaid	280,000	280,000	208,000	21054	Global Settlements (FY11 MFRAU Match/AGO Admin Supp)
Public Protection	610,000	610,000	610,000	21638	Consumer Fees & Reimbursements
Public Protection	50,000	50,000	50,000	21912	OVHA - Ev-based Educ & Adv Fund (Act 1, E. 200 Spec Session)
Public Protection	40,000	40,000	65,000	21912	AGO - Analyze Mktg Prescribed Drug - Act 59
Administration	290,000	290,000	290,000	21370	Tobacco Litigation
Administration	335,000	335,000	335,000	21375	MSA Litigation - Tobacco Fund
Administration - Sorrell Tobacco	10,000	10,000	30,000	21372	Database Management System
Public Protection	-	-	-	21870	FY10 Neurontin (Oregon DOJ) / Eclipse (UNC)
Public Protection	-	5,605	5,000	21908	Steiger Intern
Total Special Funds	1,615,000	1,620,605	1,593,000		
General Fund Detail					
Appropriations	3,785,911	3,669,734	3,835,621		Labor Savings / Retirement rescissions / Challenges
Total All Funding Sources	8,037,564	7,926,992	8,244,223		

AGO RECEIPTS - FISCAL YEAR 2011

As of January 19, 2011

Case State v.	Settle Date	Total Settlement	Vermont Share	FY11 Deposits General Fund	FY11 Deposits Special Funds	FY11 Deposits Other (Pass-Thru)	FY11 Direct to Other Dept/Agency	Comments
Public Protection								
Cross, Peter	07/22/09	18,000	18,000		3,000			Civil Penalties - Lead
Theodore, James/JTT Properties	07/22/09	14,000	14,000 (10,000 balance pending)					Civil Penalties - Lead
Davis, Steven	07/22/09	4,000	4,000		1,000			Civil Penalties - Lead
Debt Settlement America	02/01/10	50,000	50,000 (50,000 balance pending)					Civil Penalties
Matrix Health Systems	01/23/09	175,000	175,000 (75,000 balance pending)					Civil Penalties
Credit Alliance Group	02/16/10	40,000	40,000		30,000			Civil Penalties
Gordon, Robert	05/25/10	6,500	6,500		6,500			Consent Decree - Cigarettes
Vitamins II	06/18/10	64,285	64,285		6,429			Attorney Fees - \$10K to FPR - \$47K+ Cy Pres
Timeshare Relief	06/28/10	50,000	50,000		37,500			Civil Penalties
Mossler Law Firm	07/19/10	60,000	60,000		60,000			Civil Penalties
State Capital Financial (SCF)	07/19/10	40,000	40,000 (16,000 balance pending)			10,000		Civil Penalties
Emdee v. American Legion Windsor	07/20/10	950	950					Investigation Fees
Harrington v. Church St. Hospitality	07/27/10	300	300		300			Investigation Fees
Publishers Clearing House	09/09/10	3,500,000	300,000		300,000			Civil Penalties
Valero Retail Holdings	04/07/10	100,000	2,440		2,440			Civil Penalties
Start Positive Loss Mitigation	10/25/10	26,000	10,000		10,000			Civil Penalties
Perkins v. Moretown Land Fill	10/19/10	458	458		458			Investigation/Administration Fees
Dannon (Activia)	11/30/10	21,000,000	425,000 (425,000 balance pending)					Investigative/Attorney Fees
Jamie Lee Reed v. Kmart	12/20/10	950	950		950			Investigative Fees
DirectTV	12/23/10	13,250,000	185,000	106,991	78,009			Attorney Fees
Stratford Career Institute	01/04/11	10,000	10,000		10,000			Civil Penalties
Total Public Protection		38,410,443	1,456,883	106,991	571,535	10,000	47,857	
Environmental								
McLellan, David	02/04/10	10,000	10,000 (10,000 balance pending)					Civil Penalties
Slimain Handy's Conv. Stores	05/24/10	35,000	35,000 (2,777 balance pending)		19,444			Civil Penalties
Hennessey, John	05/24/10	10,000	10,000 (10,000 balance pending)					Civil Penalties
Singer, Barrett	09/12/07	108,173	108,173 (16,173 balance pending)		5,000			Civil Penalties
Roberts (Marcel) & Currier	10/17/95	125,000	125,000 (117,471 balance pending)		354			Civil Penalties
Bradford v. Stonington	08/05/10	45,172	45,172				45,172	Direct to ANR - PCF
Vermont Railway, Inc.	11/03/10	70,000	70,000 (58,333 balance pending)		11,667			Civil Penalty
Vermont Railway, Inc.	11/03/10	50,000	50,000					50,000 Direct to DEC - SEP Fund
Vallee, RL	11/30/10	900,000	900,000 (300,000 balance pending)					600,000 Direct to ANR - PCF
Stratton Corp /Winhall-Stratton FD	01/15/10	80,000	80,000 (55,000 balance pending)					25,000 Direct to DEC - SEP Fund
Total Environmental		1,433,345	1,433,345	0	36,465	0	45,172	

AGO RECEIPTS - FISCAL YEAR 2011

As of January 19, 2011

Case State v.	Settle Date	Total Settlement	Vermont Share	FY11 Deposits General Fund	FY11 Deposits Special Funds	FY11 Deposits Other (Pass-Thru)	FY11 Direct to Other Dept/Agency	Comments
Medicaid Fraud								
Novartis TOBI (2001-2006)	05/06/10	29,000,000	60,403		14,821	45,582		AGO & DVHA - Civil Damages and Penalties
Orphan/Jazz Pharmaceutical	03/05/09	917,924	18,826 (11,784 balance pending)				7,042	Direct to DVHA - Civil Damages and Penalties
Alpharma, Inc.	07/01/10	42,500,000	1,899		476	1,423		AGO & DVHA - Civil Damages and Penalties
Intermune Corporation	07/16/10	42,343	15,642				15,642	Direct to DVHA - Civil Damages and Penalties
Cochlear Americas	08/17/10	212	212				212	Direct to DVHA - Civil Damages and Penalties
Ortho McNeil Janssen (Topamax)	09/10/10	244,266	97,252		31,588	65,663		AGO & DVHA - Civil Damages and Penalties
AstraZeneca (Seroquel)	04/28/10	516,898	192,296		47,594	144,703		AGO & DVHA - Civil Damages and Penalties
Novartis Pharmaceuticals (Trileptal)	10/04/10	422,500,000	198,299		65,138	133,161		AGO & DVHA - Civil Damages and Penalties
Forest Labs	10/20/10	149,000,000	70,411 (70,411 balance pending)					Distribution between AGO & DVHA Unknown
Schwartz Pharma	10/20/10	22,000,000	9,710 (9,710 balance pending)					Distribution between AGO & DVHA Unknown
KOS Pharma	10/20/10	41,000,000	3,500 (3,500 balance pending)					Distribution between AGO & DVHA Unknown
Allergan (Botox)	11/08/10	225,000,000	73,730 (73,730 balance pending)					Distribution between AGO & DVHA Unknown
GlaxoSmithKline	11/08/10	750,000,000	138,521		34,138	104,383		AGO & DVHA - Civil Damages and Penalties
Elan-Esai (Zonegran)	12/14/10	102,000,000	14,191 (14,191 balance pending)					Distribution between AGO & DVHA Unknown
Allergan, Inc.	01/13/11	600,000,000	74,000 (74,000 balance pending)					Distribution between AGO & DVHA Unknown
GlaxoSmithKline (Cidra)	01/13/11	600,000,000	136,000 (136,000 balance pending)					Distribution between AGO & DVHA Unknown
Total Medicaid Fraud		2,984,721,644	1,104,893	0	193,755	494,915	22,896	

Total Fees and Recoveries		3,024,565,432	3,995,120	106,991	801,755	504,915	115,925	
----------------------------------	--	----------------------	------------------	----------------	----------------	----------------	----------------	--

Department: 02100 Attorney General

MAJOR OBJECT	FY10 Actual	FY11 Budget As Passed	FY11 Budget Adjustment Act	FY11 Administrative Adjustments	FY11 Estimated	FY12 Agency Proposed
Personal Services	6,551,448	6,942,359	(15,235)	(89,167)	6,837,957	7,147,070
Operating Expenses	965,293	1,095,205	0	(6,170)	1,089,035	1,097,153
Total	7,516,741	8,037,564	(15,235)	(95,337)	7,926,992	8,244,223
FUND TYPE						
General Fund	3,659,348	3,785,911	(15,235)	(100,942)	3,669,734	3,835,621
Special Fund	1,499,184	1,615,000	0	5,605	1,620,605	1,593,000
Federal Revenue Fund	610,426	707,526	0	0	707,526	685,000
Interdepartmental Transfer	1,747,783	1,929,127	0	0	1,929,127	2,130,602
Total	7,516,741	8,037,564	(15,235)	(95,337)	7,926,992	8,244,223

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2012 RUN DATE 1/19/2011 8:30 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

Description	1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES							
Classified Employees	500000	1,629,390	1,477,595	1,543,128	1,502,665	1,462,950	0
Exempt	500010	2,687,896	2,976,442	3,208,806	3,208,806	3,269,442	0
Temporary Employees	500040	32,000	30,943	32,000	37,000	32,000	0
Contractual on Payroll	500050	0	15,674	0	0	0	0
OVERTIME	500060	0	1,245	0	0	0	0
VACANCY TURNOVER SAVINGS	508000	(184,278)	0	(184,278)	(184,278)	(184,278)	0
FICA - Classified Employees	501000	49,402	109,195	0	0	0	0
FICA - Exempt	501010	0	219,690	4,800	4,800	0	0
FICA - Temporaries	501040	0	2,372	0	0	0	0
FICA - Contractual on Payroll	501050	0	1,198	0	0	0	0
FICA	501099	285,000	0	278,565	278,565	279,199	0
MEDICARE	501299	65,606	0	65,555	65,555	65,295	0
Health Ins - Classified Empl	501500	0	273,508	0	0	0	0
Health Ins - Exempt	501510	0	431,864	0	0	0	0
HEALTH INSURANCE	501599	810,806	0	936,808	936,808	1,001,967	0
Retirement - Classified Empl	502000	0	175,353	0	0	0	0
Retirement - Exempt	502010	0	292,791	0	0	0	0
RETIREMENT	502099	549,556	0	752,166	739,542	820,598	0
Dental - Classified Employees	502500	0	20,804	0	0	0	0
Dental - Exempt	502510	0	32,967	0	0	0	0
DENTAL	502599	57,563	0	61,172	50,322	56,765	0
Life Ins - Classified Empl	503000	0	5,883	0	0	0	0
Life Ins - Exempt	503010	0	9,283	0	0	0	0
LIFE INSURANCE	503099	16,127	0	17,381	17,381	17,330	0
LTD - Classified Employees	503500	0	408	0	0	0	0
LTD - Exempt	503510	0	6,483	0	0	0	0
LONG TERM DISABILITY	503599	8,194	0	8,769	4,384	8,232	0
EAP - Classified Empl	504000	0	815	0	0	0	0
EAP - Exempt	504010	0	1,179	0	0	0	0

Budget Request Summary - Reporting Level

State of Vermont

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Description	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES						
EMPLOYEE ASSISTANCE PROGRAM	2,310	0	2,158	2,158	2,233	0
Misc Employee Benefits	0	0	0	0	0	0
Workers Comp - Ins Premium	0	9,286	0	0	0	0
Unemployment Compensation	0	4,714	0	0	0	0
CATAMOUNT HEALTH ASSESSMENT	0	125	0	0	0	0
WC, UC, LRB, AOT REIMBURSEMENT	9,287	0	10,144	10,144	12,909	0
Salaries & Wages Budget	4,165,008	4,501,899	4,599,656	4,564,193	4,580,114	0
Fringe Benefits Budget	1,853,851	1,597,918	2,137,518	2,109,659	2,264,528	0
Court System Personal Services	0	1,359	2,000	2,000	2,000	0
Other Pers Serv	400	0	0	0	0	0
Depositions	0	90	0	0	0	0
Transcripts	13,300	19,096	30,000	30,000	20,000	0
Sheriffs	0	0	0	0	0	0
Service of Papers	3,800	919	500	500	1,000	0
Per Diem & Othr Persnl Sv Bdgt	17,500	21,464	32,500	32,500	23,000	0
Contr & 3rd Party - Financial	0	15,176	0	0	0	0
Contr & 3rd Party - Legal	98,891	45,408	46,685	46,685	66,485	0
Contr&3rd Ply-Appr/Engineering	25,000	0	0	0	0	0
Contr&3rd Ply-Educ & Training	0	0	0	0	0	0
ADR MEDIATION	13,000	7,049	13,000	13,000	8,000	0
Contr&3rd Ply - Info Tech	4,000	29,951	10,000	10,000	10,550	0
CONTR-OFFICETECH,SRV&NTWRKSUP	0	168	0	0	0	0
CONTR&3PTY-INF TECH-RFP&IND RV	0	0	0	0	0	0
Other Contr and 3rd Ply Serv	327,000	320,922	102,000	60,920	193,393	0
NARUC,NRRI,NECPUC	0	0	0	0	0	0
INTERPRETERS	0	164	0	0	0	0

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES						
RECORDING & OTHER FEES 507620	0	1,200	1,000	1,000	1,000	0
CONTRACT COURT REPORTERS & REC 507625	14,000	0	0	0	0	0
TEMPORARY EMPLOYMENT AGENCIES 507630	0	10,129	0	0	0	0
DATA PROCESSING - SIS 507645	0	0	0	0	0	0
Contract & 3rd Party Serv Bdgt 000320	481,891	430,167	172,685	131,605	279,428	0
Disposal 510200	0	1,482	1,500	1,500	2,000	0
Rubbish Removal 510210	0	0	0	0	0	0
Other Property Mgmt Services 510500	0	0	0	0	0	0
Exterminators 510510	0	20	0	0	0	0
Property Management Serv Bdgt 000625	0	1,502	1,500	1,500	2,000	0
Repair & Maint - Buildings 512000	0	1,067	0	0	0	0
REPAIR AND MAINTENANCE 512099	6,000	0	0	0	0	0
Rep & Maint - Motor Vehicles 512300	0	0	0	0	0	0
REP&MAINT-INFO TECH HARDWARE 513000	0	0	0	0	0	0
REPAIR&MAINTENANCE-COMPSYS HW 513005	0	7,632	11,000	11,000	22,500	0
REP&MAINT-TELECOM&NTWRKHW 513006	0	1,030	0	0	2,100	0
REPAIR & MAINT - OFFICE TECH 513010	0	4,936	2,670	2,670	3,200	0
REPAIR & MAINTENANCE - SOFTWARE 513015	0	0	0	0	0	0
Rep&Maint-Data Processg Equip 513020	0	138	0	0	330	0
REPAIR&MAINT-TYPEWRITERS 513101	0	78	0	0	0	0
REPAIR&MAINT-POSTAGE METERS 513102	0	123	0	0	0	0
Other Repair & Maint Serv 513200	0	574	0	0	0	0
Repair & Maintenance Svcs Bdgt 000775	6,000	15,578	13,670	13,670	28,130	0
Rent Land & Bldgs-Office Space 514000	20,000	10,271	20,000	20,000	4,500	0
Rent Land&Bldgs-Non-Office 514010	0	0	0	0	0	0
Rental of Equipment & Vehicles 514500	0	0	0	0	0	0

SR05 - Budget Request Summary - Reporting Level

FISCAL YEAR 2012 RUN DATE 1/19/2011 8:30 AM

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES						
Rental - Auto	0	34,762	19,000	19,000	17,000	0
Rental - Office Equipment	0	1,871	0	0	1,900	0
Rental - Other	0	275	0	0	500	0
FEE-FOR-SPACE CHARGE	354,420	399,192	392,716	392,716	440,979	0
Rentals Budget	374,420	446,371	431,716	431,716	464,879	0
Insurance other than Empl Bene	0	390	618	618	480	0
Insurance - General Liability	11,990	11,989	14,104	14,104	17,780	0
Insurance - Auto	0	0	0	0	0	0
Dues	42,000	47,199	32,700	32,700	28,000	0
Licenses	0	9,061	10,000	10,000	10,000	0
Communications	0	(28)	0	0	0	0
Data Circuits	0	0	0	0	0	0
Toll-Free Telephone	0	0	0	0	0	0
TELECOM - FRAME RELAY&ATM	0	4,210	4,000	4,000	3,000	0
Internet	0	0	0	0	0	0
TELECOM-MOBILE WIRELESS DATA	0	3,461	3,600	3,600	5,500	0
TELECOM-INTERNETACCESS-DIAL-UP	0	96	120	120	120	0
TELECOM-INTERNET-DSL-CABLE MODEM	0	105	0	0	0	0
TELECOM-OTHER TELECOM SERVICES	0	0	0	0	0	0
TELECOM-DATA TELECOM SERVICES	0	35	0	0	0	0
TELECOM-TELEPHONE SERVICES	0	2,446	2,800	2,800	2,200	0
TELECOM-PAGING SERVICE	0	360	360	360	360	0
TELECOM-CONF CALLING SERVICES	0	3,844	4,500	4,500	5,000	0
TELECOM-WIRELESS PHONE SERVICE	0	5,417	6,800	6,800	5,800	0
IT INTSVCCOST- DII OTHER	54,045	53,890	40,896	40,896	0	0
IT INTSVCCOST-VISION/ISDASSESS	31,465	31,466	34,124	34,124	28,775	0
IT INTSVCCOST- DII - TELEPHONE	85,174	65,109	69,966	69,966	43,000	0
IT INTSVCCOS-DII DATA TELECOMM	0	0	0	0	0	0

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES						
IT INTERNALSERVICE COST-PAGING	0	0	0	0	0	0
IT INTER SVC COST DATA PROCESS	0	43	0	0	0	0
IT INT SVC DIII ALLOCATED FEE	0	0	0	0	76,526	0
Advertising	1,500	0	500	500	500	0
ADVERTISING-OTHER	0	6,800	0	0	0	0
Advertising - Job Vacancies	0	811	1,000	1,000	1,000	0
PHOTOGRAPHY	0	300	0	0	0	0
Printing and Binding	45,483	3,304	25,000	25,000	12,500	0
PRINTING & BINDING-BGS COPY CT	0	1,307	10,000	10,000	3,400	0
Printing-Promotional	0	3,525	0	0	2,000	0
Photocopying	0	527	1,200	1,200	1,500	0
Process&Printng Films, Microfilm	0	176	1,000	1,000	500	0
Registration for Meetings&Conf	13,000	4,860	13,000	13,000	6,000	0
TRAINING - INFO TECH	0	3,400	0	0	3,500	0
Postage	35,000	2,494	12,000	10,939	4,000	0
POSTAGE - BGS POSTAL SVCS ONLY	0	8,300	12,000	11,888	9,000	0
Freight & Express Mail	3,500	1,512	4,000	3,646	2,500	0
INSTATE CONF, MEETINGS, ETC	0	0	0	0	0	0
OUTSIDE CONF, MEETINGS, ETC	0	0	0	0	0	0
TRAVEL IN-STATE EMPLOYEE	40,123	0	47,500	42,857	36,000	0
Travel-Inst-Auto Mileage-Emp	0	29,225	0	0	0	0
Travel-Inst-Other Transp-Emp	0	5,904	0	0	0	0
Travel-Inst-Meals-Emp	0	1,416	0	0	0	0
Travel-Inst-Lodging-Emp	0	4,833	0	0	0	0
Travel-Inst-Incidentals-Emp	0	764	0	0	0	0
TRAVEL IN-STATE NON-EMPLOYEE	0	0	5,000	5,000	1,000	0
Travl-Inst-Auto Mileage-Nonemp	0	41	0	0	0	0
Travel-Inst-Other Trans-Nonemp	0	110	0	0	0	0
Travel-Inst-Meals-Nonemp	0	346	0	0	0	0

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES						
Travel-Inst-Lodging-Nonemp	0	408	0	0	0	0
Travel-Inst-Incidentals-Nonemp	0	6	0	0	0	0
WITNESSES	0	2,854	1,000	1,000	2,000	0
TRAVEL OUT-STATE EMPLOYEE	85,341	0	111,761	111,761	97,515	0
Travel-Outst-Auto Mileage-Emp	0	281	0	0	0	0
Travel-Outst-Other Trans-Emp	0	4,003	0	0	0	0
Travel-Outst-Meals-Emp	0	2,063	0	0	0	0
Travel-Outst-Lodging-Emp	0	12,663	0	0	0	0
Travel-Outst-Incidentals-Emp	0	679	0	0	0	0
Trav-Outst-AutoMileage-Nonemp	0	0	0	0	0	0
Trvl-Outst-Other Trans-Nonemp	0	179	0	0	0	0
Trvl-Outst-Incidentals-Nonemp	0	45	0	0	0	0
Other Purchased Services	55,051	2,446	12,500	12,500	36,000	0
HUMAN RESOURCES SERVICES	0	0	0	0	27,588	0
Moving State Agencies	0	5,666	5,000	5,000	5,000	0
State Data Processing Services	0	0	0	0	0	0
Purchased Services Budget	503,672	350,341	487,049	480,879	480,044	0
Office Supplies	61,000	16,961	40,500	40,500	20,000	0
FORMS	0	0	0	0	0	0
STATIONARY & ENVELOPES	0	0	0	0	0	0
Vehicle & Equip Supplies&Fuel	0	(145)	0	0	0	0
Gasoline	0	0	0	0	0	0
AVIATION GASOLINE	0	0	0	0	0	0
Building Maintenance Supplies	0	549	0	0	0	0
Other General Supplies	0	1,189	0	0	0	0
AMMUNITION, NEW, ALL TYPES	0	188	0	0	0	0
IT & DATA PROCESSING SUPPLIES	0	6,343	5,000	5,000	6,500	0
Electronic	0	0	0	0	0	0

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

Description	1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES							
Recognition/Awards	520600	0	36	0	0	0	0
Food	520700	0	0	0	0	0	0
Bakery	520707	0	0	0	0	0	0
Other Food Staples	520709	0	0	0	0	0	0
Heating Fuel	521200	0	0	0	0	0	0
Books&Periodicals-Library/Educ	521500	23,205	8,443	6,000	6,000	8,000	0
Subscriptions	521510	27,200	27,593	45,000	45,000	30,000	0
Other Books & Periodicals	521520	0	184	0	0	0	0
Supplies Budget	001800	111,405	61,341	96,500	96,500	64,500	0
HW - OTHER INFO TECH	522200	28,500	(712)	3,000	3,000	0	0
Info Tech Purchases-Hardware	522210	26,054	0	0	0	0	0
HARDWARE - UPS	522212	0	775	0	0	0	0
HW-SERVER,MAINFRM,DATASTOREQU	522214	0	35,893	0	0	0	0
HARDWARE - DESKTOP & LAPTOP PC	522216	0	4,761	37,400	37,400	25,000	0
HW - PRINTERS,COPIERS,SCANNERS	522217	0	10,202	12,070	12,070	9,000	0
HARDWARE-TELEPHONE USER EQUIP	522219	0	57	0	0	0	0
SOFTWARE - OTHER	522220	0	1,761	5,000	5,000	1,500	0
SOFTWARE - OFFICE TECHNOLOGY	522221	0	3,463	0	0	5,000	0
SW-DATABASE&MANAGEMENT SYS	522222	0	1,157	0	0	1,100	0
SW-SERVER&LOCAL AREA NETWORK	522225	0	5,296	0	0	2,500	0
SW-FIREWALL FILTER & SECURITY	522227	0	2,624	0	0	5,000	0
SW-OTHER COMMUNICATIONS	522230	0	189	0	0	0	0
HW-OTHER WIRELESS COMM	522254	0	249	0	0	0	0
HW-PERSONAL MOBILE DEVICES	522258	0	214	0	0	0	0
Other Equipment	522400	0	0	0	0	0	0
Office Equipment	522410	0	20,437	0	0	0	0
OFFICE EQUIPMENT=>\$200	522415	4,000	0	4,000	4,000	5,000	0
Communications Equipment	522430	0	0	0	0	0	0

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
EXPENDITURES						
Furniture & Fixtures	0	0	0	0	0	0
Equipment Budget	58,554	86,366	61,470	61,470	54,100	0
Laboratory Tests	0	474	300	300	500	0
Single Audit Allocation	1,000	3,067	3,000	3,000	3,000	0
Registration & Identification	0	253	0	0	0	0
Other Operating Expenses Bdgt	1,000	3,794	3,300	3,300	3,500	0
Gr. Awards, Scholarships&Loans	0	0	0	0	0	0
Grants Other Than AHS Budget	0	0	0	0	0	0
EXPENDITURE TOTALS	7,573,301	7,516,741	8,037,564	7,926,992	8,244,223	0
MEANS OF FUNDING						
Federal Revenue Fund	677,526	610,426	707,526	707,526	685,000	0
General Fund	3,894,689	3,659,348	3,785,911	3,669,734	3,835,621	0
Federal Revenue Fund	677,526	610,426	707,526	707,526	685,000	0
General Fund	3,894,689	3,659,348	3,785,911	3,669,734	3,835,621	0
Misc. Fines & Penalties	288,302	178,578	280,000	280,000	208,000	0
Tobacco Litigation Settlement	290,000	289,856	290,000	290,000	290,000	0
AG - Tobacco Settlement	0	65,265	10,000	10,000	30,000	0
Tobacco Trust Fund	115,000	87,099	335,000	335,000	335,000	0
Surplus Property	0	4,355	0	0	0	0
AG-Fees & Reimb Court Order	500,000	474,481	610,000	610,000	610,000	0
Misc Special Revenue	0	230,789	0	0	0	0
Misc Grants Fund	0	8,894	0	5,605	5,000	0
Evidence-Based Education & Adv.	150,000	149,271	90,000	90,000	115,000	0

Agency Name: Attorney General
 Program: 2100001000 Attorney General
 Reporting Level: 2100-2100-0001-0001-0000-0000

1 Object/Revenue Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
MEANS OF FUNDING						
Public Funds Investigation 21917	0	10,596	0	0	0	0
Special Fund 102640	1,343,302	1,499,184	1,615,000	1,620,605	1,593,000	0
Inter-Unit Transfers Fund 21500	1,657,784	1,747,783	1,929,127	1,929,127	2,130,602	0
Interdepartmental Transfer 102760	1,657,784	1,747,783	1,929,127	1,929,127	2,130,602	0
TOTAL FUNDING	7,573,301	7,516,741	8,037,564	7,926,992	8,244,223	0
AUTHORIZED EMPLOYEES						
FTE - CLS	29.80	0.00	29.80	29.80	29.00	0.00
FTE - EXEMPT	41.70	0.00	45.30	45.30	45.90	0.00
# OF POSITIONS	71.00	0.00	76.00	76.00	77.00	0.00

Department: 02100 Attorney General
 Version: 2012-A-02-02100

Reporting Level	Pos No	Class Code	Pos	Salary
Year Name	Title	Type		
2012 190001	085400 Attorney General Investigator	C	\$55,266	
2012 190002	082500 Victims' Advocate	C	\$56,826	
2012 190003	085400 Attorney General Investigator	C	\$46,114	
2012 190004	002000 Administrative Secretary	C	\$39,728	
2012 190005	001800 Legal Assistant	C	\$39,416	
2012 190006	080500 Chief Asst Atty General	C	\$105,498	
2012 190007	001800 Legal Assistant	C	\$34,736	
2012 190008	082300 Paralegal Technician II	C	\$49,317	
2012 190009	085400 Attorney General Investigator	C	\$47,611	
2012 190010	002000 Administrative Secretary	C	\$45,614	
2012 190011	057300 Info Tech Spec III	C	\$76,398	

Department: 02100 Attorney General
 Version: 2012-A-02-02100

Reporting Level	Pos No	Class Code	Pos	Pos
Year Name	Title	Type	Type	Salary
2012 190012	2100001000 Attorney General	001800 Legal Assistant	C	\$34,736
2012 190017	Attorney General Investigator	085400	C	\$60,133
2012 190018	Financial Administrator I	R89050	C	\$55,390
2012 190019	Program Technician I	004700	C	\$46,758
2012 190036	Administrative Assistant A	050100	C	\$41,995
2012 190049	Attorney General Investigator	085400	C	\$56,826
2012 190061	Attorney General Investigator	085400	C	\$53,664
2012 190062	Administrative Secretary	002000	C	\$30,805
2012 190064	Medicaid Reg & Financ Analyst	620200	C	\$48,485
2012 190065	Paralegal Technician I	081800	C	\$32,490
2012 190066	Attorney General Investigator	085400	C	\$43,181

Department: 02100 Attorney General
 Version: 2012-A-02-02100

Reporting Level	Pos No Year Name	Class Code Title	Pos Type	Salary
	2012 190067	085400 Attorney General Investigator	C	\$60,133
	2012 190068	081800 Paralegal Technician I	C	\$41,954
	2012 190069	081800 Paralegal Technician I	C	\$48,090
	2012 190071	002000 Administrative Secretary	C	\$39,728
	2012 190072	057200 Info Tech Spec II	C	\$63,690
	2012 190073	059500 Court Diversion Director	C	\$54,891
	2012 190076	620200 Medicaid Reg & Financ Analyst	C	\$53,477
	2012 197001	90040P Attorney General	E	\$108,202
	2012 197002	91290D Deputy Attorney General	E	\$101,754
	2012 197003	95873E Legal Division Chief	E	\$94,931
	2012 197004	95875E Sr Asst Atty General	E	\$82,285

Department: 02100 Attorney General

Version: 2012-A-02-02100

Reporting Level	Pos No	Class Code	Pos	Salary
Year Name	Name	Title	Type	
2012 197005		95875E Sr Asst Atty General	E	\$82,846
2012 197006		95873E Legal Division Chief	E	\$94,931
2012 197007		95873E Legal Division Chief	E	\$94,931
2012 197008		95872E Special Litigator	E	\$81,203
2012 197009		95875E Sr Asst Atty General	E	\$79,518
2012 197010		95868E Staff Attorney III	E	\$64,210
2012 197011		95876E Staff Attorney V	E	\$69,306
2012 197012		95867E Staff Attorney II	E	\$57,034
2012 197013		95875E Sr Asst Atty General	E	\$80,974
2012 197016		95869E Staff Attorney IV	E	\$37,076
2012 197016		95866E Staff Attorney I	E	\$23,140

Department: 02100 Attorney General
 Version: 2012-A-02-02100

Reporting Level	Pos No Year Name	Class Code Title	Pos Type	Salary
2100001000 Attorney General	2012 197017	95876E Staff Attorney V	E	\$77,251
	2012 197018	95875E Sr Asst Atty General	E	\$79,352
	2012 197019	95869E Staff Attorney IV	E	\$76,045
	2012 197020	95867E Staff Attorney II	E	\$49,920
	2012 197021	95875E Sr Asst Atty General	E	\$77,813
	2012 197023	95875E Sr Asst Atty General	E	\$78,707
	2012 197024	95867E Staff Attorney II	E	\$50,003
	2012 197026	95869E Staff Attorney IV	E	\$66,518
	2012 197027	95250E Executive Assistant	E	\$52,208
	2012 197028	95866E Staff Attorney I	E	\$48,506
	2012 197029	95866E Staff Attorney I	E	\$48,506

Department: 02100 Attorney General
 Version: 2012-A-02-02100

Reporting Level	Pos No Year Name	Class Code Title	Pos Type	Salary
2100001000 Attorney General	2012 197040	95869E Staff Attorney IV	E	\$55,723
	2012 197042	95866E Staff Attorney I	E	\$47,091
	2012 197043	95867E Staff Attorney II	E	\$57,907
	2012 197044	95868E Staff Attorney III	E	\$56,763
	2012 197045	95876E Staff Attorney V	E	\$69,189
	2012 197046	95868E Staff Attorney III	E	\$60,112
	2012 197047	95868E Staff Attorney III	E	\$65,146
	2012 197048	95866E Staff Attorney I	E	\$48,693
	2012 197049	95869E Staff Attorney IV	E	\$70,491
	2012 197051	95876E Staff Attorney V	E	\$75,275
	2012 197052	95876E Staff Attorney V	E	\$70,366

Department: 02100 Attorney General
Version: 2012-A-02-02100

Reporting Level	Pos No	Class Code	Pos	Pos
Year Name	Year Name	Title	Type	Salary
2012 197053	2100001000 Attorney General	95869E Staff Attorney IV	E	\$71,115
2012 197054		95869E Staff Attorney IV	E	\$65,998
2012 197055		95873E Legal Division Chief	E	\$94,931
2012 197056		95876E Staff Attorney V	E	\$71,810
2012 197057		95869E Staff Attorney IV	E	\$71,115
2012 197058		95875E Sr Asst Atty General	E	\$78,104
2012 197059		95867E Staff Attorney II	E	\$34,039
2012 197060		95869E Staff Attorney IV	E	\$68,536
2012 197061		95869E Staff Attorney IV	E	\$67,766
2012 197062		95869E Staff Attorney IV	E	\$52,198

Department: 02100 Attorney General

Version: 2012-A-02-02100

Reporting Level	Pos No	Class Code	Pos	Salary
Year Name	Name	Title	Type	
2012	197063	95868E Staff Attorney III	E	\$59,904
Reporting Level 2100001000 Total				\$4,732,392
Attorney General Total				\$4,732,392