



OFFICE OF THE ATTORNEY GENERAL FY 2019

Mission Statement

The Attorney General's Office prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and seeks to protect the health and safety of all Vermonters.

Civil Division

The Civil Division represents the State of Vermont and its agencies, officers and employees who are named in civil lawsuits brought in state and federal courts, including personal injury, wrongful death, employment, and civil rights actions. It also defends legislative acts and administrative rules that are challenged on constitutional or other grounds. For example, the Civil Division successfully defended the State in the GE food labeling lawsuit filed by Grocery Manufacturers Association and other food producer trade associations to invalidate Act 120, Vermont's law requiring the labeling of foods produced with genetic engineering. The Attorney General's Office team prevailed over Plaintiffs' constitutional challenges in the federal district court and the case was argued to the Second Circuit Court of Appeals. Before a decision was issued, however, federal legislation was enacted to establish a national labeling standard, thus obviating the need for further litigation. In a case involving Vermont's Hospital Provider Tax, the Civil Division also defeated claims by hospitals and medical centers alleging an improper assessment under state law and seeking \$39 million in tax refunds, prevailing at both the initial and appellate levels. Currently, the Civil Division is defending the State in a lawsuit arising out of the Public Utility Commission's (PUC) renewal of Comcast's Certificate of Public Good to provide cable television services in Vermont, subject to certain conditions relating to interactive program guides and public access channels. Comcast appealed the PUC's Renewal Order to the federal district court under the federal Cable Act and has challenged the Order on constitutional grounds. The Division is also heading up the defense of the State and ten individual current and former state employees in a potential class action lawsuit brought by several investors in the EB-5 Jay Peak Projects, which arises out of the massive alleged

fraudulent scheme by the project principals to misuse and misappropriate millions of dollars in foreign investor funds. Plaintiffs' Complaint essentially contends that the various state entities and employees made misleading statements about the projects and did not adequately perform discretionary functions or timely discover and pursue the alleged frauds. The Division has moved to dismiss the lawsuit, which is pending in state court.

In addition, the Civil Division may bring affirmative claims on behalf of the State, for example, to recover money claims for the State. It enforces Vermont's campaign finance laws, at times bringing actions in state court, and performs investigations of complaints made regarding violations of such laws. One of the Division's Assistant Attorneys General has also been selected as lead counsel for the team of attorneys litigating the State's securities fraud case arising out of the Jay Peak EB-5 project.

The Division also litigates civil appeals before appellate tribunals such as the Vermont Supreme Court, the United States Courts of Appeals, and the United States Supreme Court.

Criminal Division

The Criminal Division is a statewide prosecutorial agency. The Division prosecutes felonies including homicide, child exploitation, sexual assault, public corruption, and drug trafficking.

In SFY2012 the Legislature funded an investigator position to investigate the sexual exploitation of children over the Internet as an affiliate agency member of the Vermont Internet Crimes Against Children (VT-ICAC) Task Force. The Division prosecutes possession and trafficking of child pornography, the manufacture of child pornography, online enticement of children by sexual predators and related child sexual exploitation crimes. Due to the volume and seriousness of these crimes a second Attorney General's Office criminal investigator was reassigned in SFY2014 to this work. This reassignment, while fruitful, necessarily diverted law enforcement resources away from the other cases the Attorney General's Office investigates and prosecutes. In September 2015, the Attorney General's Office was awarded the federal grant for operation of the VT-ICAC Task Force for the FFY2016 grant year. Effective October 1, 2015, the Attorney General's Office became the lead agency responsible for the operations of the VT-ICAC Task Force. In SFY2017 VT-ICAC conducted 257 investigations (compared with 157 from SFY2016 – a 64% increase in caseload) and obtained 116 search warrants (compared to 43 in SFY2016 – a 170% increase from SFY2016) which ultimately resulted in the arrest of 32 people (compared to 16 in SFY2016 – a 100% increase from SFY2016) for numerous crimes against children. In September 2017, the Division coordinated a joint state, federal, and local five-day undercover operation called Operation Net Guardian. This operation's mission was to identify persons using online social networks, e-commerce, and dating sites to lure children to engage in sexual acts. Within the five days, it resulted in the arrest of nine individuals. It also resulted in 11 additional investigations that have so far netted two arrests. The remaining 9 investigations are still ongoing. These outcomes received praise during the 2017 nationwide ICAC commander's meeting. Also, during SFY2017 VT-ICAC received 324 cyber tips for investigation of crimes against children (compared to 126 in SFY2016 – a 157% increase from SFY2016). During this same time period forensic exams were

conducted of 695 digital items representing 63,934 gigabytes of data. In addition to investigations and forensic examinations, VT-ICAC also provided 335 presentations to approximately 6,732 attendees at various events.

The Criminal Division also reviews all incidents involving the use of deadly force by Vermont police officers. Reviews were conducted of the two such incidents that occurred in SFY2016 and a third review occurred in SFY2017. In SFY2015 a grand jury indicted an officer for aggravated assault arising out of a shooting that occurred in Windsor, Vermont. The matter was tried in the Vermont Superior Court, Windsor Criminal Division, in September 2017. The outcome was an acquittal. The Division works closely with county, state and federal law enforcement and provides support to county prosecutors. In SFY2017 this support included providing an Assistant Attorney General at short notice to assist with an Aggravated Sexual Assault of a Child trial in Addison County and an Aggravated Murder trial in Windham County. During SFY2017, the Division prosecuted homicides in Rutland, Washington and Windsor Counties. The Division is presently prosecuting homicides in Washington and Windsor Counties. The Division also prosecutes serious felonies such as sexual assaults and serious child abuse cases throughout the State – the Division has such matters pending in Chittenden and Orleans Counties. The Division works with the Legislature on a wide range of criminal justice issues and is an active participant on a number of committees and working groups that shape Vermont’s criminal justice policy. A specialized Drug Unit provides prosecutorial support to the Vermont Drug Task Force.

Another specialized unit, the Medicaid Fraud and Residential Abuse Unit (MFRAU), investigates and prosecutes violations of Vermont's Medicaid fraud laws and the Vermont False Claims Act, including both criminal prosecutions and civil enforcement actions. In addition, the MFRAU investigates and prosecutes complaints of patient abuse and exploitation or neglect occurring in health care facilities that receive Medicaid funds. In SFY2017 and SFY2018 to date the Unit has arraigned nine individuals and convicted 11 on criminal charges within the Unit’s jurisdiction. This Unit also participates in civil actions, both locally and nationally, to recoup fraud losses for the Medicaid Program. In SFY2017 and SFY2018 to date, the Unit received judgments and entered into settlements for approximately \$9.3 million, from criminal and civil actions, for overpayments from the State Medicaid Program and civil penalties.

Environmental Protection Division

The Environmental Protection Division litigates environmental cases of statewide importance. The Division files civil and criminal actions (the latter in conjunction with the Criminal Division) to enforce Vermont’s environmental laws based on referrals from the Agency of Natural Resources and the Natural Resources Board. The Division also brings civil cases to recover monies expended by the state environmental clean-up funds on contaminated properties. The Division defends the State of Vermont and its agencies when they are sued in state or federal court over environmental matters and handles appeals of decisions from the Superior Courts involving environmental issues. On a national level, the Division participates in a variety of environmental cases and joint initiatives with other states. In addition, the Division provides legal advice and counsel to the Vermont Agency of Natural Resources (ANR), the Natural Resources Board and other state agencies on environmental matters.

In August, the Environmental Protection Division expanded with the addition of the two Assistant Attorneys General who provide legal services to the Agency of Agriculture, Food and Markets (AAFM). These two AAGs provide general counsel-type advice to the Agency, represent them in matters before the Public Utility Commission, and assist with administrative and civil enforcement of agricultural laws. The AAGs were formerly a part of the Attorney General's Office's General Counsel and Administrative Law (GCAL) Division. The move, which was made with input from the Secretary of AAFM, is a more natural subject-matter fit and will also allow for expanded litigation and administrative support.

In the past year, the Division concluded various civil enforcement cases for violations of state environmental laws and regulations, including actions against a Barre-based hazardous waste facility and a Westminster slaughterhouse. The Division remains committed to its role in enhanced state enforcement efforts in the agricultural water quality area, working closely with AAFM and the Department of Environmental Conservation to identify and pursue appropriate agriculture water quality cases. The Division also continued its work on cases to recover monies for the State's environmental clean-up funds. In SFY2017 and SFY2018 to date, the Division won awards or recoveries of approximately \$8.8 million for the State of Vermont.

The total of \$8.9 million marks one of the highest single-year totals for the Division, and includes some notable highlights, chief among them the \$4.2 million settlement of the State's environmental claims against Volkswagen. Vermont was part of a 10-state coalition of states who settled with Volkswagen to resolve claims relating to Volkswagen's sale and lease of diesel automobiles that were fitted with illegal "defeat devices." The devices concealed the release of harmful pollutants in excess of Vermont's vehicle emission standards. Division attorneys played a large role on the multi-state team and their work resulted in a greater dollar total coming to Vermont.

Another notable, positive outcome this year is the work of the Division on behalf of the State in the negotiations with Saint-Gobain Performance Plastics. Working with the ANR and their legal and technical teams, Division attorneys negotiated with Saint-Gobain to address the contamination of drinking water in Bennington due to the release of the chemical PFOA from Saint-Gobain owned facilities. The final settlement called for the funding of a water line extension for approximately 200 homes in a portion of Bennington and North Bennington. The estimated cost of the water line extension is approximately \$20 million. In addition, Saint-Gobain committed to completing an expedited investigation in the remainder of the impacted area surrounding Bennington. This expedited investigation will inform a resolution for that area. The settlement with Saint-Gobain also included a payment of \$1.8 million to the State of Vermont for past state costs incurred during the response to the PFOA contamination.

The Division has continued its role representing the State on post-closure issues relating to the Vermont Yankee nuclear power plant in Vernon, providing legal advice to State agencies as needed. Division attorneys represented the State before the Nuclear Regulatory Commission (NRC) to request a hearing before the Commission on the proposed sale of Vermont Yankee from Entergy to North Star. The Office of Attorney General also moved to intervene as a party in the parallel proceeding on the sale before the Public Utility Commission to ensure that the interests of Vermonters are protected in the transaction. The Division, along with four other state agencies (Department of Public Service, Agency of Natural Resources, Division of Emergency Management and Homeland Security,

and Department of Health) led a coalition of four northeastern states in filing comments before the NRC on the Commission's proposed rules for decommissioning nuclear power plants. The Division also filed written comments for the State with the NRC on Entergy's use of the Vermont Yankee Decommissioning Trust Fund to ensure that the fund was only used for cleanup of the Vermont Yankee site.

Finally, on the national level, the Division has been very active in multi-state actions to protect Vermont's environment and public health. Increasingly, Vermont is feeling the impacts of climate change in the form of more severe storms that threaten human lives and property, along with higher than normal temperatures that may threaten Vermont's ski and maple industries. Examples of some of the multi-state environmental work by the Division includes intervening in a case against the U.S. EPA to challenge its change in direction with respect to the safe level of the pesticide chlorpyrifos on food. The Division has also worked on three separate actions against the U.S. Department of Energy concerning energy efficiency to both reduce the need for energy (and related pollution) and help Vermonters financially (more efficiency means greater dollar savings for consumers). The Division has also continued Vermont's leading role in fighting to reduce the effects of greenhouse gases on our air quality, joining a number of actions to resist rollbacks by the EPA relating to greenhouse gas emissions. The Division has also remained committed to fighting attempts by the federal government to dismantle the Clean Power Plan, a plan that was adopted by the prior administration after a multi-year shareholder process and requires mandatory cuts in emissions of climate change pollution from fossil fuel burning power plants under the Clean Air Act.

General Counsel Division

The General Counsel and Administrative Law Division advises and represents Vermont's constitutional officers, appointed officials, and state agencies generally. The Division is the primary source of legal services to the Agency of Transportation, Tax Department, Department of Buildings and General Services, Treasurer's Office including the retirement boards and the Pension Investment Committee, Agency of Digital Services, Department of Liquor Control, Lottery Commission, Vermont Veteran's Home, Criminal Justice Training Council, Military Department and other state agencies. It handles general counseling matters and frequently advises on issues related to public records, open meetings, and contracts. The AG's Office itself received 115 formal records requests in 2017 – a 50% increase from the 76 requests received in 2016. It also investigates and prosecutes disciplinary complaints against physicians and other health professionals before the Medical Practice Board. It represents the State in grievances and complaints before the Vermont Labor Relations Board and the Human Rights Commission.

The attorneys and staff assigned to the Agency of Transportation and Tax Department handle civil and administrative litigation for their respective agencies, with support from the Attorney General's Office central office in major lawsuits and appeals. Transportation matters include enforcement of Vermont's False Claims Act, defense of contractor claims, and eminent domain proceedings to acquire needed land and rights for State highway projects. Tax matters include the defense of several lawsuits filed by TransCanada to challenge valuations of hydroelectric properties. The Division also includes an Assistant Attorney General (AAG)

assigned to the Treasurer's Office, who represents the State in complaints before the retirement boards and in garnishment actions in Superior Court, and an AAG assigned to the Department of Liquor Control who represents the State in enforcement actions against licensees.

In addition, the Division assists state agencies with the drafting and negotiation of complex contracts, including investment and technology contracts. In SFY2017, the Division reviewed approximately 1,940 State contracts and contract amendments to assure compliance with Vermont's statutory and administrative requirements and handled approximately 730 matters in various administrative and judicial forums.

The Community Justice Unit of the Vermont Attorney General's Office seeks to improve public safety, fairness in all aspects of the criminal justice system, and equal access to community justice programming. The Community Justice Unit provides oversight for the statewide Court Diversion programs, including the Youth Substance Abuse Safety Program and DLS Diversion, and Pretrial Services programs. (Court Diversion and Pretrial Services are funded through a separate appropriation.) In SFY2017 these programs handled more than 5,100 referrals helping to reduce demands on the criminal justice system and connect defendants to services to meet their needs and reduce the risk of re-offense. The Community Justice Unit's statewide administration of pretrial monitoring and diversion programs increases public safety by addressing the underlying causes of criminal activity and recidivism. It connects individuals to mental health, substance abuse, and other services they need. Diversion programs also address the needs of victims following a restorative justice approach. Since the Attorney General's Office took on the pretrial services program, services have become available in every county. The unit is currently working to formalize partnerships with community health providers around the state to ensure access to needed services. In the 2017 legislative session the unit successfully led an effort to change the pretrial and diversion statutes in order to make the programs more accessible to more people. After the law took effect on July 1 of 2017, the rate of diversion referrals doubled in the first quarter of the new fiscal year.

The Community Justice Unit supports the Mental Health Crisis Response Commission, created by Act 45 of 2017. The Commission is responsible for investigating problematic law enforcement encounters with individuals suffering from mental health crises and provide system-wide recommendations for how to improve mental health services and prevent tragic encounters.

The Community Justice Unit is also involved in leading and supporting racial justice initiatives. These include redrafting a model Fair and Impartial Policing Policy with the Vermont Criminal Justice Training Council. The Attorney General convened, and the division provides support for, the Vermont Criminal and Juvenile Justice System Advisory Panel. This Panel looks to address racial disparities and implicit bias throughout the criminal justice system.

Human Services Division

The Human Services Division serves as the trial and litigation counsel to the State Agency of Human Services (AHS) and its departments. The Division handles program-related litigation for the Departments for Children and Families; Aging and Independent Living; Health; Mental Health; Corrections; and Vermont Health Access. Litigation is in state and federal courts and may involve issues related to federal and state grants; entitlement, welfare and medical assistance programs; mental health commitments, discharge and involuntary treatment; social services; child protection; juvenile justice; corrections; and public health programs. Litigation demand and responsibilities of the AHS Division continue to expand with ever increasing caseloads.

In addition to court litigation, the Division handles hundreds of administrative hearings annually before the human services board and appeals to the Vermont Supreme Court. The Assistant Attorneys General (AAGs) within the Division play a significant statutory role outside of litigation as well in advising the Agency and its Departments on legal issues that arise from litigation, proposed legislation and rules, contract approvals and public records matters. The AAGs in the Division also provide significant input and assistance in the review and drafting of hundreds of contracts and grants for the Agency and its departments.

Division Caseload SFY2017

Department for Children and Families - Economic Services Division	
Administrative Hearings	256
Civil Litigation	3
Supreme Court Appeals	5
Department for Children and Families - Family Services Division	
Termination of Parental Rights and CHINS (8) (Civil Litigation)	292
Supreme Court Appeals	54
Administrative Appeals before the Human Services Board	78
Probate Guardianships	16
Woodside Juvenile Rehabilitation Center Litigation	17
Department of Corrections	
Litigation	435
Supreme Court Appeals	12
Department of Disabilities, Aging and Independent Living	
Civil Litigation	176
Department of Health	
Contracts Reviewed	306
Public Records Requests	7
Human Services Board Administrative Appeals	7

Internal Commissioner Appeals	46
Department of Mental Health	
Applications for Involuntary Treatment	498
Applications for Continued Treatment	333
Applications for Voluntary Medication	71
Forensic Commitments	100
Department of Vermont Health Access	
Administrative Hearings	324
Civil Litigation	55
Contracts/Grants	118

Public Protection Division

The public protection division constitutes four units: (1) civil rights; (2) consumer protection; (3) anti-trust; and (4) consumer assistance program.

The Civil Rights Unit provides guidance and direction to the Attorney General on social justice issues confronting Vermonters. It collaborates with the appellate division on a range of civil rights issues affecting Vermonters at the national level: immigration policy, racial justice and sex discrimination and/or gender and GLBTQ equity issues. It enforces laws that protect victims of hate crimes and protect Vermonters from discrimination and harassment in the workplace, and that ensure fair employment practices, including: reasonable accommodation for disabled workers, protection for nursing mothers, and parental and family leave, National Guard leave, and protection of workers who request flexible work arrangements.

The Unit produces informational materials and conducts regular outreach efforts with a wide range of stakeholders, including trade groups, educational institutions, civil rights advocates, immigrant support organizations, and youth entering the work force. It also provides training and legal guidance for attorneys, business owners, human resources professionals, and labor representatives on topics ranging from drug testing to workplace harassment. In addition, the Unit provided instruction to new police officers regarding hate crime investigations. Finally, representatives from the Civil Rights Unit regularly provide legal guidance to the Vermont Legislature and the Office of Legislative Council regarding civil rights and fair employment practice legislation.

In FFY2017, the unit opened 159 new investigations and conducted 261 investigations. During that period, the Unit resolved 147 employment discrimination claims and investigated 14 complaints of hate crimes, reflecting a slight increase in each category over FFY2016. The unit also responded to 526 inquiries about Vermont's civil rights laws.

The Civil Rights Unit also provided valuable technical support to the Legislature and other Vermont agencies navigating immigration issues ranging from the recent travel ban executive orders to fair and impartial policing policies.

The Antitrust Unit investigates and prosecutes anticompetitive business practices such as attempts to monopolize, price-fixing, and market allocation agreements. It continues to participate in matters related to alleged attempts by drug manufacturers to bar generic competition, including the Suboxone antitrust litigation. It has also engaged in reviews of national and local mergers and acquisitions, continues to monitor Vermont's health care system, and it works with the Office of Professional Responsibility and other professional licensing boards regarding antitrust immunity and the antitrust implications of state actions, and updates legislators on antitrust class actions affecting Vermont businesses and dairy farmers.

The Consumer Protection Unit investigates, prosecutes, and periodically conducts rulemaking regarding unfair and deceptive business practices and other laws enacted to protect individual consumers as well as businesses. The unit handles a wide variety of matters both in Vermont and nationally. It is a leader on data security: enforcing Vermont's data breach laws and protecting Vermonters by educating them about cyber security. It has launched a new multistate effort to raise awareness of, and respond to, seniors and consumer protection issues. And, the Attorney General continues to make health care and the opiate epidemic— top priorities for the unit. It also issues annual reports on disclosures of payments by manufacturers of prescribed products to health care providers, disclosures by paid fundraisers soliciting for charities, and reporting on foreclosure mediations, drug pricing, and broadcaster fees.

In SFY2017 and SFY2018 to date, 41 cases were settled totaling \$5.8 million to the State and over \$1.65 million in restitution or cy pres available to consumers and nonprofits. Settlements were obtained in a wide variety of areas; major settlements to the State and consumers/nonprofits resolved complaints involving data breach, false claims, auto industry claims, wire transfers, and health care products.

In addition, the Tobacco Group enforces the 1998 Tobacco Master Settlement Agreement (MSA) and Vermont's tobacco statutes, including laws that prohibit the sale of certain tobacco products over the internet and laws that require all cigarettes sold in the state to meet reduced ignition standards. In SFY2017, Vermont received an annual tobacco payment of approximately \$34.6 million. The Tobacco Group also continued to prepare for diligent enforcement challenges for 2004 and future years and conducted reviews of the cigarette and roll-your-own tobacco sales practices of a number of licensed wholesale dealers.

The Consumer Assistance Program (CAP) is located on the University of Vermont campus in Burlington with four professional staff, a Director and rotating student volunteers. The CAP is the public service arm of the Office of the Attorney General. Handling over 13,000 initial constituent contacts last year. CAP is often the only point of contact many Vermonters have with the Attorney General's Office.

In the last year, CAP initiated a small business initiative involving: outreach and education to 47 small businesses, 16 community organizations, 13 chambers of commerce, 12 state agencies, 2 co-working spaces; organized a presentation to small businesses on data security and privacy at the Tech Jam; and built a plain language mobile friendly website to assist small businesses with information on matters such as renting commercial space and hiring new employees. CAP instituted a "ScamBusters" and "Scam Alert" system to help Vermonters stop scams and fraud in real time; and a Landlord Restoration Program to assist property owners in complying with

Vermont’s lead-safe housing laws. CAP was also the first line of defense in responding to the massive Equifax data breach. In the first week of the breach CAP (and CPU) staff responded to over 700 calls from concerned Vermonters providing them with information and resources to help them protect their sensitive personal data. CAP staff review trends and monitor complaints for investigation by the CPU in Montpelier and provides information to the legislature.

In addition to our ongoing in-community programming with partner organizations like AARP, COVE and others, CAP staff also provided trainings for crisis workers, community action workers and others who provide direct services and support to Vermonters and, particularly, to seniors and vulnerable adults. CAP staff also continues to work with other agencies and the legislature supporting such initiatives as community-based public hearings on data privacy, sunrise review for home improvement contractors and lead in housing initiatives.

Consumer Assistance Program SFY2017

Contacts/Requests for Information/Complaints	Consumer Complaints Processed	Consumer Complaints Resolved	Consumer Complaint Recoveries
14,760*	1,510**	306***	\$218,480****

Comparison with previous fiscal year:

- * Increase of 1,462
- ** Reduction of 203
- *** Reduction of 163
- **** Increase of \$64,485

Top 8 Complaint Areas Reported SFY2017

1	Used Auto
2	Propane
3	Online Retailer
4	Collection Agency
5	Appliances

Solicitor General and Appellate Unit

The Solicitor General is responsible for oversight of state and federal appeals of lower court decisions. He heads up the Office's Appellate Unit and has supervisory authority for the 100+ appeals handled by the Attorney General's Office each year. Those appeals are argued in the Vermont Supreme Court, the Second Circuit and other federal appellate courts, and the U.S. Supreme Court. In SFY2017, the Office opened 123 appeals – 7 in criminal matters and 116 in civil matters (including corrections and child protection). That docket included 53 appeals from child protection cases (mainly termination of parental rights appeals). This growing number of child protection appeals, which must be briefed on an expedited schedule set by court rule, continues to outstrip the available resources of the Human Services Division. In addition to the Assistant Attorneys General in the Human Services Division, the Appellate Unit draws on its own resources and those of attorneys throughout the Office to brief and argue child-protection appeals.

The breakdown for appeals opened in SFY2017, by division:

Agency / Department	# Appeals
AGO – Civil Division	10
AGO – Criminal Division	7
AGO – Environmental Division	14
AGO – General Counsel & Administrative Law	11
AHS – Department of Corrections	12
AHS – Department of Children and Families – Economic Services Division	6
AHS – Department of Children and Families – Family Services Division	53
AHS – Department of Health	1
AHS – Department of Mental Health	3
Department of Taxes	6

Of the appeals opened in SFY2017, 12 were in federal appellate courts and the remainder were Vermont Supreme Court cases. The Solicitor General is responsible for ensuring high-quality representation in these courts. He carries out that responsibility by reviewing and editing briefs; requiring and supervising moot courts for all argued appeals; and offering training programs on legal writing and oral advocacy.

The Solicitor General responds to requests for briefing from the Vermont Supreme Court and oversees the filing of “friend of the court,” or amicus, briefs in that Court when appropriate. The Solicitor General also manages Vermont's participation in friend of the court briefs filed by States in the U.S. Supreme Court and federal appellate courts. And, given the Appellate Unit's particular expertise in legal writing and constitutional law; the Unit also frequently represents the State in civil, criminal, and administrative litigation that presents significant constitutional issues.

Fiscal 2019 Appropriation

The Office of the Attorney General prosecutes crimes and enforces civil rights, consumer and environmental laws. The Office represents the State's interests in legal proceedings in all courts and before administrative tribunals. The Office advises state officials and protects the health and safety of all Vermonters. The Office also generates revenue for the State from penalties assessed for violations of laws and regulations. Appropriate levels of staff and funding for personnel and operating costs are necessary to perform these tasks effectively.

The budget continues the Fiscal 2018 special fund (fees and recoveries) replacement of general fund in the amount of \$1,115,500.

The Fiscal 2019 Budget Request will not cover personnel costs due to the general fund level allocation. For example, the allocated amount does not cover mandated step increases and reclassification actions. The Office has reduced payroll costs by hiring less experienced lawyers at lower rates of pay when positions become vacant. However, that strategy is not an option for positions that require special expertise and experience.

The Office has carried a general fund vacancy savings rate above \$200K for the past 4 years with a Fiscal 2018 rate of approximately \$249K. The vacancy rate for Fiscal 2019 has been increased to \$334,270 due to the shortfall of General Funds to cover personnel costs. Eliminating positions to meet the funding and vacancy targets especially impact the Office's ability to enforce environmental and criminal statutes (since these positions depend on General Funds).

In Fiscal 2018 costs for the court-ordered arbitration under the tobacco Master Settlement Agreement was partially funded from the Tobacco Trust Fund (\$89K) and partially funded with one-time general funds (\$245K). The Fiscal 2019 budget proposal includes estimated costs of approximately \$409K to be funded from the Tobacco Trust Fund.

FY 2019 vs. FY 2018

FY 2019 Governor's Recommend	\$11,663,340
FY 2018 (Current Year)	\$10,669,346
Increase	\$993,994
% Increase	9.3%

Breakdown of the \$993,994

1. Interdepartmental Transfers (e.g., \$255,000 for EB-5 litigation expenses)	\$385,608
2. Tobacco Arbitration (e.g., experts, transcripts, IT services)	\$320,617
3. General Funds (e.g., COLA/steps/benefits/RFRs (\$107,000); fee for space (\$67,000))	\$180,226
4. Federal Funds (e.g., \$80,000 for new Medicaid Fraud Analyst)	\$107,543

Vacancy Savings Problem

FY 2017 Actual savings	\$120,000
FY 2018 Projected savings	\$150,000
FY 2019 Governor's recommend	\$334,270
FY 2019 AGO recommend	\$135,000
General Fund shortfall	\$199,270

AGO General Fund Request

AGO Request	\$5,247,624
Governor's Recommend	\$5,048,354
Increase over Governor's Recommend	\$199,270

Fiscal Year 2019 Budget Development Form - Office of the Attorney General

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2018 Approp	4,876,409	1,774,350	348,000	1,113,091	2,557,496	10,669,346
Salaries and Wages	73,566	30,017	(28)	78,375	217,455	399,385
Fringe Benefits	33,245	11,677	2,739	28,805	87,564	164,030
Contracted and 3rd Party Services	(19,950)	257,618	(5,151)	5,637	102,000	340,154
Per Diem and Other Personal Services (Depositions, transcripts, svc of papers)	1,800	34,000	0	965	200	36,965
Equipment	9,100	(1,530)	1,000	(12,270)	4,925	1,225
IT / Telecom Services and Equipment	(3,975)	(210)	2,340	(1,521)	(7,025)	(10,391)
Other Operating Expenses (Single audit allocation)	178	0	0	0	0	178
Other Purchased Services (ADS alloc, DHR, ins., phones, postage, dues, reg. etc.)	5,455	11,170	700	42	1,245	18,612
Property and Maintenance (Recycling)	0	0	0	0	0	0
Repair and Maintenance Services (Copier svc, software renewals)	4,172	(761)	(469)	7,403	(11,134)	(789)
Rentals - IT (IT copier leases)	1,104	120	48	(2,328)	(1,960)	(3,016)
Rental - Other (BGS fleet vehicle leases, equipment rentals)	8,433	79	0	(228)	(8,790)	(506)
Rental Property (Fee for space, Burlington office, non-office)	66,688	(25,026)	(179)	3,744	(5,006)	40,221
Supplies (Office, IT, fire & protection, books/periodicals, subscriptions, Westlaw)	1,410	1,988	(1,000)	5,048	(2,866)	4,580
Travel	(1,000)	1,475	0	(6,129)	9,000	3,346
Grants	0	0	0	0	0	0
Subtotal of increases/decreases	180,226	320,617	0	107,543	385,608	993,994
FY 2019 Governor Recommend	5,056,635	2,094,967	348,000	1,220,634	2,943,104	11,663,340
Office of the Attorney General - FY 2018 Appropriation	4,876,409	1,774,350	348,000	1,113,091	2,557,496	10,669,346
TOTAL INCREASES/DECREASES	180,226	320,617	0	107,543	385,608	993,994
Office of the Attorney General - FY 2019 Governor Recommend	5,056,635	2,094,967	348,000	1,220,634	2,943,104	11,663,340

General Fund change includes the following:

FY18 / FY19 Salary and benefits increases	106,811
Change in funding distribution for operating estimates due to limitations on other available funds.	73,415
	<u>180,226</u>

Special Fund change includes the following:

FY18 / FY19 Salary and benefits changes.	41,694
Contractual and operating costs for Tobacco Diligent Enforcement Arbitration appropriated as one-time general fund in FY18 due to insufficient balance in the Tobacco Trust Fund.	298,813
Change in costs and/or funding distributions for contracting, per diem and other personal services, and operating estimates due to limitations on available funding.	(19,890)
	<u>320,617</u>

Fiscal Year 2019 Budget Development Form - Office of the Attorney General

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2018 Approp	4,876,409	1,774,350	348,000	1,113,091	2,557,496	10,669,346
Salaries and Wages	73,566	30,017	(28)	78,375	217,455	399,385
Fringe Benefits	33,245	11,677	2,739	28,805	87,564	164,030
Contracted and 3rd Party Services	(19,950)	257,618	(5,151)	5,637	102,000	340,154
Per Diem and Other Personal Services (Depositions, transcripts, svc of papers)	1,800	34,000	0	965	200	36,965
Equipment	9,100	(1,530)	1,000	(12,270)	4,925	1,225
IT / Telecom Services and Equipment	(3,975)	(210)	2,340	(1,521)	(7,025)	(10,391)
Other Operating Expenses (Single audit allocation)	178	0	0	0	0	178
Other Purchased Services (ADS alloc, DHR, ins., phones, postage, dues, reg. etc.)	5,455	11,170	700	42	1,245	18,612
Property and Maintenance (Recycling)	0	0	0	0	0	0
Repair and Maintenance Services (Copier svc, software renewals)	4,172	(761)	(469)	7,403	(11,134)	(789)
Rentals - IT (IT copier leases)	1,104	120	48	(2,328)	(1,960)	(3,016)
Rental - Other (BGS fleet vehicle leases, equipment rentals)	8,433	79	0	(228)	(8,790)	(506)
Rental Property (Fee for space, Burlington office, non-office)	66,688	(25,026)	(179)	3,744	(5,006)	40,221
Supplies (Office, IT, fire & protection, books/periodicals, subscriptions, Westlaw)	1,410	1,988	(1,000)	5,048	(2,866)	4,580
Travel	(1,000)	1,475	0	(6,129)	9,000	3,346
Grants	0	0	0	0	0	0
Subtotal of increases/decreases	180,226	320,617	0	107,543	385,608	993,994
FY 2019 Governor Recommend	5,056,635	2,094,967	348,000	1,220,634	2,943,104	11,663,340
Office of the Attorney General - FY 2018 Appropriation	4,876,409	1,774,350	348,000	1,113,091	2,557,496	10,669,346
TOTAL INCREASES/DECREASES	180,226	320,617	0	107,543	385,608	993,994
Office of the Attorney General - FY 2019 Governor Recommend	5,056,635	2,094,967	348,000	1,220,634	2,943,104	11,663,340

Tobacco Fund changes includes the following:

FY18 / FY19 Salary and benefits changes	2,711
Change in costs and/or funding distributions for contracting, per diem and other personal services, and operating estimates.	(2,711)
	0

Federal Fund change includes the following:

Increase in grant funding and costs for the Vermont Internet Crimes Against Children (ICAC) Task Force Program	11,999
Increase in grant funding and costs for the Medicaid Fraud & Residential Abuse Unit and indirect costs. This increase includes the 75% share of costs for the new Medicaid Regulatory & Financial Analyst limited service position approved by DHR in FY18.	95,544
	107,543

Fiscal Year 2019 Budget Development Form - Office of the Attorney General

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2018 Approp	4,876,409	1,774,350	348,000	1,113,091	2,557,496	10,669,346
Salaries and Wages	73,566	30,017	(28)	78,375	217,455	399,385
Fringe Benefits	33,245	11,677	2,739	28,805	87,564	164,030
Contracted and 3rd Party Services	(19,950)	257,618	(5,151)	5,637	102,000	340,154
Per Diem and Other Personal Services (Depositions, transcripts, svc of papers)	1,800	34,000	0	965	200	36,965
Equipment	9,100	(1,530)	1,000	(12,270)	4,925	1,225
IT / Telecom Services and Equipment	(3,975)	(210)	2,340	(1,521)	(7,025)	(10,391)
Other Operating Expenses (Single audit allocation)	178	0	0	0	0	178
Other Purchased Services (ADS alloc, DHR, ins., phones, postage, dues, reg. etc.)	5,455	11,170	700	42	1,245	18,612
Property and Maintenance (Recycling)	0	0	0	0	0	0
Repair and Maintenance Services (Copier svc, software renewals)	4,172	(761)	(469)	7,403	(11,134)	(789)
Rentals - IT (IT copier leases)	1,104	120	48	(2,328)	(1,960)	(3,016)
Rental - Other (BGS fleet vehicle leases, equipment rentals)	8,433	79	0	(228)	(8,790)	(506)
Rental Property (Fee for space, Burlington office, non-office)	66,688	(25,026)	(179)	3,744	(5,006)	40,221
Supplies (Office, IT, fire & protection, books/periodicals, subscriptions, Westlaw)	1,410	1,988	(1,000)	5,048	(2,866)	4,580
Travel	(1,000)	1,475	0	(6,129)	9,000	3,346
Grants	0	0	0	0	0	0
Subtotal of increases/decreases	180,226	320,617	0	107,543	385,608	993,994
FY 2019 Governor Recommend	5,056,635	2,094,967	348,000	1,220,634	2,943,104	11,663,340
Office of the Attorney General - FY 2018 Appropriation	4,876,409	1,774,350	348,000	1,113,091	2,557,496	10,669,346
TOTAL INCREASES/DECREASES	180,226	320,617	0	107,543	385,608	993,994
Office of the Attorney General - FY 2019 Governor Recommend	5,056,635	2,094,967	348,000	1,220,634	2,943,104	11,663,340

Interdepartmental Fund change includes the following:

FY18 / FY19 Salary and benefits increases	152,988
FY18 / FY19 Salary and benefits increases attributed to the new permanent Paralegal and temporary support staff positions approved by DHR in FY18 for the EB5 matter. These costs are reimbursed by the Dept. of Financial Regulation.	152,031
Increase for estimate of contractual document hosting costs for EB5 case preparation and Catamount health estimates attributed to the temporary EB5 support staff. These costs are reimbursed by the Dept. of Financial Regulation.	102,800
Change in funding distribution for contractual and operating expenditures due to limitations on available funding.	<u>(22,211)</u>
	385,608

Report ID: VTPB-11-BUDRLLUP
 Run Date: 01/16/2018
 Run Time: 11:20 AM

State of Vermont
FY2019 Governor's Recommended Budget: Rollup Report

Organization: 2100001000 - Attorney general

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Salaries and Wages	5,923,151	5,992,205	5,992,205	6,361,696	369,491	6.2%
Fringe Benefits	2,596,200	2,849,697	2,849,697	3,013,727	164,030	5.8%
Contracted and 3rd Party Service	517,716	379,248	379,248	719,402	340,154	89.7%
PerDiem and Other Personal Services	18,588	53,000	53,000	89,965	36,965	69.7%
Budget Object Group Total: 1. PERSONAL SERVICES	9,055,655	9,274,150	9,274,150	10,184,790	910,640	9.8%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Equipment	69,790	55,025	55,025	56,250	1,225	2.2%
IT/Telecom Services and Equipment	226,405	243,574	243,574	233,183	(10,391)	-4.3%
Travel	91,526	153,828	153,828	157,174	3,346	2.2%
Supplies	61,423	73,440	73,440	78,020	4,580	6.2%
Other Purchased Services	156,631	172,858	172,858	191,470	18,612	10.8%
Other Operating Expenses	3,959	3,689	3,689	3,867	178	4.8%
Rental Other	38,015	40,600	40,600	40,094	(506)	-1.2%
Rental Property	572,068	537,239	537,239	607,354	70,115	13.1%
Property and Maintenance	931	1,500	1,500	1,500	0	0.0%
Repair and Maintenance Services	62,130	70,177	70,177	69,388	(789)	-1.1%
Rentals	6,602	16,372	16,372	13,356	(3,016)	-18.4%
Budget Object Group Total: 2. OPERATING	1,289,481	1,368,302	1,368,302	1,451,656	83,354	6.1%

Report ID: VTPB-11-BUDRLLUP
 Run Date: 01/16/2018
 Run Time: 11:20 AM

State of Vermont
FY2019 Governor's Recommended Budget: Rollup Report

Organization: 2100001000 - Attorney general
 Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Grants Rollup	32,367	26,894	26,894	26,894	0	0.0%
Budget Object Group Total: 3. GRANTS	32,367	26,894	26,894	26,894	0	0.0%

Total Expenses	10,377,502	10,669,346	10,669,346	11,663,340	993,994	9.3%
-----------------------	-------------------	-------------------	-------------------	-------------------	----------------	-------------

Fund Name	FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
General Funds	4,627,956	4,876,409	4,876,409	5,056,635	180,226	3.7%
Special Fund	1,898,173	1,774,350	1,774,350	2,094,967	320,617	18.1%
Tobacco Settlement Fund	350,981	348,000	348,000	348,000	0	0.0%
Federal Funds	992,750	1,113,091	1,113,091	1,220,634	107,543	9.7%
IDT Funds	2,507,642	2,557,496	2,557,496	2,943,104	385,608	15.1%
Funds Total	10,377,502	10,669,346	10,669,346	11,663,340	993,994	9.3%

Position Count				87		
FTE Total				85.03		

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Classified Employees	500000	5,903,335	1,928,993	1,928,993	2,150,326	221,333	11.5%
Exempt	500010	0	4,244,840	4,244,840	4,363,240	118,400	2.8%
Temporary Employees	500040	0	32,800	32,800	137,800	105,000	320.1%
Overtime	500060	19,816	34,186	34,186	44,600	10,414	30.5%
Vacancy Turnover Savings	508000	0	(248,614)	(248,614)	(334,270)	(85,656)	34.5%
Total: Salaries and Wages		5,923,151	5,992,205	5,992,205	6,361,696	369,491	6.2%

Fringe Benefits		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
FICA - Classified Employees	501000	431,546	147,568	147,568	164,499	16,931	11.5%
FICA - Exempt	501010	0	322,444	322,444	333,548	11,104	3.4%
Health Ins - Classified Empl	501500	1,151,944	436,332	436,332	498,477	62,145	14.2%
Health Ins - Exempt	501510	0	899,462	899,462	888,381	(11,081)	-1.2%
Retirement - Classified Empl	502000	874,835	332,321	332,321	371,307	38,986	11.7%
Retirement - Exempt	502010	0	584,181	584,181	632,808	48,627	8.3%
Dental - Classified Employees	502500	58,638	25,418	25,418	27,606	2,188	8.6%
Dental - Exempt	502510	0	42,091	42,091	43,037	946	2.2%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Fringe Benefits		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Life Ins - Classified Empl	503000	18,535	7,736	7,736	8,824	1,088	14.1%
Life Ins - Exempt	503010	0	14,230	14,230	14,828	598	4.2%
LTD - Classified Employees	503500	8,293	452	452	483	31	6.9%
LTD - Exempt	503510	0	9,694	9,694	10,041	347	3.6%
EAP - Classified Empl	504000	2,367	972	972	1,032	60	6.2%
EAP - Exempt	504010	0	1,598	1,598	1,596	(2)	-0.1%
Employee Tuition Costs	504530	0	10,000	10,000	10,000	0	0.0%
Misc Employee Benefits	504590	0	0	0	0	0	0.0%
Workers Comp - Ins Premium	505200	37,166	0	0	0	0	0.0%
Unemployment Compensation	505500	11,771	0	0	0	0	0.0%
Catamount Health Assessment	505700	1,105	0	0	0	0	0.0%
Wc, Uc, Lrb, Aot Reimbursement	505999	0	15,198	15,198	7,260	(7,938)	-52.2%
Total: Fringe Benefits		2,596,200	2,849,697	2,849,697	3,013,727	164,030	5.8%

Contracted and 3rd Party Service		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Contr & 3Rd Party - Financial	507100	0	50,300	50,300	46,149	(4,151)	-8.3%
Contr & 3Rd Party - Legal	507200	98,213	20,000	20,000	80,000	60,000	300.0%
Contr&3Rd Pty - Mental Health	507450	18,769	14,400	14,400	14,400	0	0.0%
Contr&3Rd Pty-Physical Health	507500	0	0	0	0	0	0.0%
Adr Mediation	507505	15,100	17,500	17,500	12,000	(5,500)	-31.4%
IT Contracts - Storage	507544	17,032	5,000	5,000	107,000	102,000	2,040.0%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Contracted and 3rd Party Service		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Contr&3Rd Pty - Info Tech	507550	0	0	0	0	0	0.0%
IT Contracts - Application Development	507565	25,080	0	0	0	0	0.0%
IT Contracts - Application Support	507566	10,400	0	0	5,000	5,000	0.0%
IT Contracts - IT Management	507569	4,601	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	324,840	270,048	270,048	452,853	182,805	67.7%
Interpreters	507615	2,994	0	0	0	0	0.0%
Recording & Other Fees	507620	687	2,000	2,000	2,000	0	0.0%
Total: Contracted and 3rd Party Service		517,716	379,248	379,248	719,402	340,154	89.7%

PerDiem and Other Personal Services		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Court System Personal Services	506100	390	1,500	1,500	1,500	0	0.0%
Other Pers Serv	506200	0	0	0	0	0	0.0%
Depositions	506210	2,025	20,000	20,000	20,000	0	0.0%
Transcripts	506220	15,111	30,000	30,000	66,965	36,965	123.2%
Service of Papers	506240	1,062	1,500	1,500	1,500	0	0.0%
Total: PerDiem and Other Personal Service:		18,588	53,000	53,000	89,965	36,965	69.7%

Total: 1. PERSONAL SERVICES		9,055,655	9,274,150	9,274,150	10,184,790	910,640	9.8%
------------------------------------	--	------------------	------------------	------------------	-------------------	----------------	-------------

Budget Object Group: 2. OPERATING

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont

FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Equipment		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Hardware - Desktop & Laptop Pc	522216	56,681	31,175	31,175	35,200	4,025	12.9%
Hw - Printers,Copiers,Scanners	522217	0	3,600	3,600	3,600	0	0.0%
Hardware Servers	522275	0	0	0	8,000	8,000	0.0%
Hardware - Storage	522276	4,850	10,800	10,800	0	(10,800)	-100.0%
Software - Desktop	522286	335	1,500	1,500	1,500	0	0.0%
Office Equipment	522410	7,925	7,950	7,950	7,950	0	0.0%
Total: Equipment		69,790	55,025	55,025	56,250	1,225	2.2%

IT/Telecom Services and Equipment		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Telecom - Frame Relay&Atm	516616	0	0	0	0	0	0.0%
Telecom-Internetaccess-Dial-Up	516625	0	0	0	0	0	0.0%
Tele-Internet-Dsl-Cable Modem	516626	1,796	1,680	1,680	1,200	(480)	-28.6%
Telecom-Paging Service	516656	114	120	120	0	(120)	-100.0%
Telecom-Conf Calling Services	516658	0	0	0	0	0	0.0%
Telecom-Wireless Phone Service	516659	2,984	2,688	2,688	3,708	1,020	37.9%
ADS Enterp App Supp SOV Emp Exp	516660	0	0	0	36,131	36,131	0.0%
It Intsvccost-Vision/Isdassess	516671	71,198	73,112	73,112	74,626	1,514	2.1%
ADS Centrex Exp.	516672	24,474	35,100	35,100	34,476	(624)	-1.8%
It Intsvccos-Dii Data Telecomm	516673	0	0	0	0	0	0.0%
It Inter Svc Cost User Support	516678	36,131	35,898	35,898	0	(35,898)	-100.0%
ADS Allocation Exp.	516685	84,977	91,134	91,134	74,270	(16,864)	-18.5%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

IT/Telecom Services and Equipment		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Software as a Service	519085	4,225	3,842	3,842	8,772	4,930	128.3%
Hw - Other Info Tech	522200	0	0	0	0	0	0.0%
Hw-Server,Mainfrme,Datastorequ	522214	0	0	0	0	0	0.0%
Hw-Switches,Router,Other	522215	0	0	0	0	0	0.0%
Software - Other	522220	0	0	0	0	0	0.0%
Software - Office Technology	522221	0	0	0	0	0	0.0%
Sw-Database&Management Sys	522222	0	0	0	0	0	0.0%
Sw-Server&Local Area Network	522225	0	0	0	0	0	0.0%
Sw-Firewall Filter & Security	522227	0	0	0	0	0	0.0%
Hw-Personal Mobile Devices	522258	505	0	0	0	0	0.0%
Total: IT/Telecom Services and Equipment		226,405	243,574	243,574	233,183	(10,391)	-4.3%

Other Operating Expenses		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Laboratory Tests	523380	0	0	0	0	0	0.0%
Single Audit Allocation	523620	3,743	3,689	3,689	3,867	178	4.8%
Registration & Identification	523640	210	0	0	0	0	0.0%
Reimbursement of Petty Cash	525050	0	0	0	0	0	0.0%
Late Interest Charge	551060	6	0	0	0	0	0.0%
Total: Other Operating Expenses		3,959	3,689	3,689	3,867	178	4.8%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Other Purchased Services		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	1,016	1,028	1,028	1,157	129	12.5%
Insurance - General Liability	516010	15,497	16,576	16,576	20,002	3,426	20.7%
Dues	516500	45,062	29,650	29,650	30,245	595	2.0%
Licenses	516550	13,095	11,670	11,670	11,670	0	0.0%
Data Circuits	516610	2,331	2,400	2,400	2,412	12	0.5%
Telecom-Mobile Wireless Data	516623	5,994	6,780	6,780	6,192	(588)	-8.7%
Telecom-Telephone Services	516652	1,366	1,140	1,140	1,140	0	0.0%
Advertising	516800	0	500	500	300	(200)	-40.0%
Advertising-Web	516814	152	0	0	0	0	0.0%
Advertising - Job Vacancies	516820	780	1,000	1,000	500	(500)	-50.0%
Printing and Binding	517000	2,488	9,400	9,400	14,400	5,000	53.2%
Printing & Binding-Bgs Copy Ct	517005	709	1,900	1,900	6,900	5,000	263.2%
Printing-Promotional	517010	0	500	500	500	0	0.0%
Photocopying	517020	4,172	2,500	2,500	3,000	500	20.0%
Registration For Meetings&Conf	517100	13,152	16,960	16,960	17,460	500	2.9%
Training - Info Tech	517110	0	5,200	5,200	5,200	0	0.0%
Postage	517200	2,360	4,000	4,000	4,000	0	0.0%
Postage - Bgs Postal Svcs Only	517205	5,388	6,950	6,950	7,000	50	0.7%
Freight & Express Mail	517300	1,088	1,300	1,300	1,500	200	15.4%
Instate Conf, Meetings, Etc	517400	137	0	0	0	0	0.0%
Witnesses	518355	248	1,000	1,000	1,000	0	0.0%
Other Purchased Services	519000	477	200	200	200	0	0.0%
Human Resources Services	519006	39,921	51,204	51,204	55,692	4,488	8.8%
Moving State Agencies	519040	1,198	1,000	1,000	1,000	0	0.0%
Total: Other Purchased Services		156,631	172,858	172,858	191,470	18,612	10.8%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont

FY2019 Governor's Recommended Budget: Detail Report

Organization: 210001000 - Attorney general

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Property and Maintenance							
Description	Code						
Disposal	510200	26	0	0	0	0	0.0%
Recycling	510220	931	1,500	1,500	1,500	0	0.0%
Repair&Maintenance-Compsys Hw	513005	0	0	0	0	0	0.0%
Rep&Maint-Telecom&Ntwrkhw	513006	0	0	0	0	0	0.0%
Repair & Maint - Office Tech	513010	(26)	0	0	0	0	0.0%
Total: Property and Maintenance		931	1,500	1,500	1,500	0	0.0%

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Rental Other							
Description	Code						
Rental - Auto	514550	37,865	40,100	40,100	37,564	(2,536)	-6.3%
Rental - Office Equipment	514650	0	0	0	0	0	0.0%
Rental - Other	515000	150	500	500	2,530	2,030	406.0%
Total: Rental Other		38,015	40,600	40,600	40,094	(506)	-1.2%

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Rental Property							
Description	Code						
Rent Land & Bldgs-Office Space	514000	3,359	3,800	3,800	3,800	0	0.0%
Rent Land&Bldgs-Non-Office	514010	0	0	0	2,037	2,037	0.0%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Rental Property							
Description	Code						
Fee-For-Space Charge	515010	568,710	533,439	533,439	601,517	68,078	12.8%
Total: Rental Property		572,068	537,239	537,239	607,354	70,115	13.1%

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Supplies							
Description	Code						
Office Supplies	520000	14,409	18,500	18,500	18,800	300	1.6%
Gasoline	520110	84	0	0	0	0	0.0%
Other General Supplies	520500	4,050	2,000	2,000	2,000	0	0.0%
Ammunition, New, All Types	520501	494	0	0	0	0	0.0%
It & Data Processing Supplies	520510	8,088	7,000	7,000	9,400	2,400	34.3%
Cloth & Clothing	520520	2,743	0	0	0	0	0.0%
Fire, Protection & Safety	520590	292	3,000	3,000	5,820	2,820	94.0%
Recognition/Awards	520600	120	0	0	0	0	0.0%
Food	520700	379	0	0	0	0	0.0%
Books&Periodicals-Library/Educ	521500	4,294	9,000	9,000	10,000	1,000	11.1%
Subscriptions	521510	1,067	4,000	4,000	4,000	0	0.0%
Subscriptions: DoI-Electronic	521512	20,585	24,440	24,440	22,000	(2,440)	-10.0%
Subscriptions Other Info Serv	521515	4,817	5,500	5,500	6,000	500	9.1%
Total: Supplies		61,423	73,440	73,440	78,020	4,580	6.2%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

Travel		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Description	Code						
Travel In-State Employee	517999	0	45,484	45,484	46,034	550	1.2%
Travel-Inst-Auto Mileage-Emp	518000	4,794	0	0	0	0	0.0%
Travel-Inst-Other Transp-Emp	518010	6,609	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	734	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	1,745	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	873	0	0	0	0	0.0%
Travel In-State Non-Employee	518299	0	1,500	1,500	7,425	5,925	395.0%
Travel-Inst-Other Trans-Nonemp	518310	7,369	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	(202)	0	0	0	0	0.0%
Travel-Inst-Lodging-Nonemp	518330	431	0	0	0	0	0.0%
Travel Out-State Employee	518499	0	71,544	71,544	76,325	4,781	6.7%
Travel-Outst-Auto Mileage-Emp	518500	458	0	0	0	0	0.0%
Travel-Outst-Other Trans-Emp	518510	28,668	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	3,166	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	20,772	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	2,429	0	0	0	0	0.0%
Trav-Outst-Automileage-Nonemp	518700	77	0	0	0	0	0.0%
Trvl-Outst-Other Trans-Nonemp	518710	3,524	0	0	0	0	0.0%
Travel-Outst-Meals-Nonemp	518720	647	0	0	0	0	0.0%
Travel-Outst-Lodging-Nonemp	518730	8,891	0	0	0	0	0.0%
Trvl-Outst-Incidentals-Nonemp	518740	540	0	0	0	0	0.0%
Trvl - OOS Non Emp	518899	0	35,300	35,300	27,390	(7,910)	-22.4%
Total: Travel		91,526	153,828	153,828	157,174	3,346	2.2%

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Repair and Maintenance Services							
Description	Code						
Hardware-Rep&Maint-Desk Lap PC	513037	550	0	0	0	0	0.0%
Hardware-Rep&Main-PrintCopyScan	513038	2,554	2,640	2,640	2,627	(13)	-0.5%
Software-Rep&Maint-ApplicaSupp	513050	27,608	29,800	29,800	0	(29,800)	-100.0%
Software-Rep&Maint-IT ServcDesk	513052	0	210	210	210	0	0.0%
Software-Rep&Maint-Security	513053	1,246	0	0	1,130	1,130	0.0%
Software-Rep&Maint-DataNetwork	513054	0	650	650	650	0	0.0%
Software-Repair&Maint-Desktop	513058	30,173	36,877	36,877	64,771	27,894	75.6%
Total: Repair and Maintenance Services		62,130	70,177	70,177	69,388	(789)	-1.1%

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Rentals							
Description	Code						
Hardware Lease-Print Copy Scan	514704	6,265	13,432	13,432	10,440	(2,992)	-22.3%
Hardware Lease-Voice Network	514711	0	2,940	2,940	2,916	(24)	-0.8%
Software-License-ApplicaDevel	516552	110	0	0	0	0	0.0%
Software-License-DeskLaptop PC	516559	227	0	0	0	0	0.0%
Total: Rentals		6,602	16,372	16,372	13,356	(3,016)	-18.4%

Total: 2. OPERATING		1,289,481	1,368,302	1,368,302	1,451,656	83,354	6.1%
----------------------------	--	------------------	------------------	------------------	------------------	---------------	-------------

Budget Object Group: 3. GRANTS

Report ID: VTPB-07
 Run Date: 01/16/2018
 Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Organization: 2100001000 - Attorney general

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Grants Rollup							
Description	Code						
Other Grants	550500	32,367	26,894	26,894	26,894	0	0.0%
Total: Grants Rollup		32,367	26,894	26,894	26,894	0	0.0%
Total: 3. GRANTS		32,367	26,894	26,894	26,894	0	0.0%

Total Expenses:		10,377,502	10,669,346	10,669,346	11,663,340	993,994	9.3%
------------------------	--	-------------------	-------------------	-------------------	-------------------	----------------	-------------

		FY2017 Actuals	FY2018 Original As Passed Budget	FY2018 Governor's BAA Recommended Budget	FY2019 Governor's Recommended Budget	Difference Between FY2019 Governor's Recommend and FY2018 As Passed	Percent Change FY2019 Governor's Recommend and FY2018 As Passed
Fund Name	Fund Code						
General Fund	10000	4,627,956	4,876,409	4,876,409	5,056,635	180,226	3.7%
Misc Fines & Penalties	21054	238,359	305,354	305,354	305,681	327	0.1%
Genetically Engineered Food Labeling Fund	21057	78,135	0	0	0	0	0.0%
Tobacco Litigation Settlement	21370	350,981	348,000	348,000	348,000	0	0.0%
AG-Tobacco Settlement	21372	71,839	38,400	38,400	38,400	0	0.0%
Tobacco Trust Fund	21375	158,525	89,096	89,096	409,131	320,035	359.2%
Inter-Unit Transfers Fund	21500	2,507,642	2,557,496	2,557,496	2,943,104	385,608	15.1%
Surplus Property	21584	2,659	0	0	0	0	0.0%
AG-Fees & Reimburs-Court Order	21638	1,150,767	1,115,500	1,115,500	1,115,500	0	0.0%
Misc Special Revenue	21870	192,204	205,000	205,000	205,255	255	0.1%
Misc Grants Fund	21908	5,685	21,000	21,000	21,000	0	0.0%
Evidence-Based Educ & Advertis	21912	0	0	0	0	0	0.0%
Federal Revenue Fund	22005	992,750	1,113,091	1,113,091	1,220,634	107,543	9.7%
Funds Total:		10,377,502	10,669,346	10,669,346	11,663,340	993,994	9.3%

Report ID: VTPB-07
Run Date: 01/16/2018
Run Time: 11:12 AM

State of Vermont
FY2019 Governor's Recommended Budget: Detail Report

Position Count					87		
FTE Total					85.03		

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

2100001000-Attorney general

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190001	515100 - AGO Criminal Investigator	1	1	82,056	32,414	6,277	120,747
190002	082500 - Victim's Advocate	1	1	70,679	32,347	5,406	108,432
190003	515100 - AGO Criminal Investigator	1	1	84,469	39,177	6,462	130,108
190004	001800 - Legal Assistant	1	1	50,668	33,129	3,875	87,672
190005	082300 - Paralegal Technician II	1	1	51,709	33,316	3,956	88,981
190006	080500 - Chief Asst Atty General	1	1	123,989	33,403	9,487	166,879
190007	082300 - Paralegal Technician II	1	1	43,929	17,148	3,360	64,437
190008	082300 - Paralegal Technician II	1	1	46,967	17,691	3,593	68,251
190009	515200 - AGO Civil Investigator	1	1	62,837	20,530	4,807	88,174
190010	001800 - Legal Assistant	1	1	56,556	19,406	4,328	80,290
190011	058400 - IT Manager I	1	1	96,200	41,277	7,358	144,835
190012	004800 - Program Technician II	1	1	48,443	17,955	3,706	70,104

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190016	515300 - AGO Civil Fraud Investigator	1	1	77,272	37,893	5,911	121,076
190017	515200 - AGO Civil Investigator	1	1	58,906	19,578	4,506	82,990
190018	089130 - Financial Director I	1	1	85,759	26,472	6,560	118,791
190019	004700 - Program Technician I	1	1	56,555	27,851	4,327	88,733
190036	089030 - Financial Specialist II	1	1	54,870	27,550	4,198	86,618
190049	515200 - AGO Civil Investigator	1	1	60,882	34,957	4,658	100,497
190061	515100 - AGO Criminal Investigator	1	1	62,545	20,479	4,784	87,808
190062	089210 - Administrative Svcs Tech IV	0.2		8,969	5,151	686	14,806
190062	467400 - Paralegal	0.8	1	35,876	20,604	2,744	59,224
190064	620200 - Medicaid Reg & Financl Analyst	1	1	72,967	37,121	5,583	115,671
190065	515200 - AGO Civil Investigator	1	1	58,905	34,602	4,506	98,013
190066	515200 - AGO Civil Investigator	1	1	60,881	28,624	4,657	94,162
190067	515200 - AGO Civil Investigator	1	1	75,067	34,453	5,742	115,262
190068	467400 - Paralegal	1	1	44,845	17,310	3,430	65,585

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
190069	467400 - Paralegal	1	1	49,546	9,707	3,790	63,043
190071	002000 - Administrative Secretary	1	1	50,731	18,364	3,881	72,976
190072	050100 - Administrative Assistant A	1	1	37,523	16,002	2,871	56,396
190073	059500 - Dir Diversion & Pretrial Svcs	1	1	77,688	23,187	5,943	106,818
190076	620200 - Medicaid Reg & Financ'l Analyst	1	1	65,000	12,474	4,974	82,448
190077	515100 - AGO Criminal Investigator	1	1	77,459	37,923	5,925	121,307
190078	004800 - Program Technician II	1	1	43,930	31,924	3,361	79,215
190079	467400 - Paralegal	1	1	52,811	27,180	4,040	84,031
190080	620200 - Medicaid Reg & Financ'l Analyst	1	1	62,837	12,085	4,807	79,729
197001	90040P - Attorney General	1	1	131,019	39,170	9,786	179,975
197002	91290D - Deputy Attorney General	1	1	120,931	22,756	9,251	152,938
197003	95873E - Legal Division Chief	1	1	107,806	43,601	8,248	159,655
197004	95875E - Sr Asst Atty General	0.9	1	93,113	22,061	7,123	122,297
197005	95868E - Staff Attorney III	1	1	84,989	39,466	6,501	130,956

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197006	95868E - Staff Attorney III	1	1	82,638	33,941	6,322	122,901
197007	95873E - Legal Division Chief	1	1	107,806	13,727	8,247	129,780
197008	95867E - Staff Attorney II	1	1	66,310	17,213	5,072	88,595
197009	95868E - Staff Attorney III	1	1	84,198	39,323	6,441	129,962
197010	95875E - Sr Asst Atty General	1	1	99,258	42,051	7,593	148,902
197011	95867E - Staff Attorney II	1	1	62,546	29,066	4,784	96,396
197012	95868E - Staff Attorney III	1	1	76,461	26,870	5,850	109,181
197013	95873E - Legal Division Chief	1	1	107,806	28,368	8,247	144,421
197014	95867E - Staff Attorney II	1	1	70,346	25,846	5,381	101,573
197015	95868E - Staff Attorney III	1	1	78,915	18,719	6,037	103,671
197016	95869E - Staff Attorney IV	0.5	1	47,705	26,724	3,650	78,079
197017	95873E - Legal Division Chief	1	1	107,805	31,489	8,247	147,541
197018	95868E - Staff Attorney III	1	1	71,885	30,757	5,499	108,141
197019	95869E - Staff Attorney IV	1	1	96,096	41,073	7,351	144,520

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197020	95875E - Sr Asst Atty General	1	1	103,231	39,732	7,897	150,860
197021	95875E - Sr Asst Atty General	1	1	107,806	23,817	8,247	139,870
197023	95876E - Staff Attorney V	1	1	72,800	27,305	5,569	105,674
197024	95868E - Staff Attorney III	1	1	74,797	42,145	5,721	122,663
197026	95867E - Staff Attorney II	1	1	66,310	29,748	5,072	101,130
197027	95250X - Executive Assistant	1	1	50,045	18,356	3,829	72,230
197028	95868E - Staff Attorney III	1	1	75,005	37,657	5,738	118,400
197029	95868E - Staff Attorney III	1	1	76,918	31,345	5,884	114,147
197040	95868E - Staff Attorney III	0.38	1	33,181	4,807	2,538	40,526
197043	95868E - Staff Attorney III	1	1	84,718	34,190	6,481	125,389
197044	95868E - Staff Attorney III	1	1	77,064	23,255	5,896	106,215
197045	95869E - Staff Attorney IV	1	1	84,531	39,383	6,467	130,381
197046	95868E - Staff Attorney III	1	1	76,960	18,484	5,888	101,332
197047	95869E - Staff Attorney IV	1	1	72,800	31,797	5,569	110,166

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197048	95868E - Staff Attorney III	1	1	76,565	33,215	5,857	115,637
197049	95869E - Staff Attorney IV	1	1	94,245	41,144	7,210	142,599
197051	95868E - Staff Attorney III	1	1	75,462	33,083	5,773	114,318
197053	95869E - Staff Attorney IV	1	1	92,414	25,645	7,070	125,129
197054	95868E - Staff Attorney III	1	1	60,320	25,814	4,615	90,749
197055	95873E - Legal Division Chief	1	1	107,806	30,013	8,247	146,066
197056	95869E - Staff Attorney IV	1	1	96,616	35,612	7,392	139,620
197057	95868E - Staff Attorney III	0.9	1	66,418	32,002	5,081	103,501
197058	95875E - Sr Asst Atty General	1	1	101,150	40,679	7,738	149,567
197059	95868E - Staff Attorney III	1	1	60,076	34,951	4,595	99,622
197060	95869E - Staff Attorney IV	1	1	82,680	33,949	6,326	122,955
197061	95868E - Staff Attorney III	1	1	71,157	32,569	5,444	109,170
197062	95869E - Staff Attorney IV	0.6	1	59,230	24,560	4,531	88,321
197063	95868E - Staff Attorney III	1	1	80,392	23,855	6,150	110,397

Report ID : VTPB - 14
 Run Date : 02/08/2018
 Run Time : 01:13 PM

State of Vermont
FY2019 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
197065	95868E - Staff Attorney III	1	1	73,736	32,878	5,640	112,254
197066	95873E - Legal Division Chief	1	1	107,806	19,924	8,247	135,977
197067	95868E - Staff Attorney III	1	1	76,918	38,004	5,884	120,806
197068	95875E - Sr Asst Atty General	1	1	97,136	20,896	7,430	125,462
197069	95867E - Staff Attorney II	1	1	63,586	35,586	4,864	104,036
197070	95867E - Staff Attorney II	1	1	65,728	30,515	5,028	101,271
Total		85.28	87	6,513,566	2,498,420	498,047	9,510,033

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	41.3	47	3,156,300	1,167,219	241,216	4,564,735
21054	Misc Fines & Penalties	2.49		179,392	70,897	13,726	264,015
21370	Tobacco Litigation Settlement	1.95	1	158,898	75,985	12,155	247,038
21375	Tobacco Trust Fund	1.06		68,521	36,555	5,242	110,318
21500	Inter-Unit Transfers Fund	22.08	22	1,682,514	664,649	128,712	2,475,875
21638	AG-Fees & Reimburs-Court Order	7.2	6	592,822	212,511	45,350	850,683
21870	Misc Special Revenue	1.55	2	116,278	50,007	8,894	175,179
22005	Federal Revenue Fund	7.65	9	558,841	220,597	42,752	822,190
Total		85.28	87	6,513,566	2,498,420	498,047	9,510,033

Note: Numbers may not sum to total due to rounding.

Report ID: VTPB-24 EST_FED_RECEIPTS

State of Vermont
FY2019 Governor's Recommended Budget
Federal - Receipts Detail Report



Department: 2100001000 - Attorney general

Budget Request Code	Fund	Justification	Est Amount
8204	22005	16.543 - Missing Children's Assistance	\$259,715
8204	22005	30.002 - Equal Employment Opportunity Commission	\$61,300
8204	22005	93.775 - State Medicaid Fraud Control Units	\$899,619
		Total	\$1,220,634

Report ID: VTPB-23 IDT_RECEIPTS

State of Vermont
FY2019 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report



Department: 2100001000 - Attorney general

Budget Request Code	Fund	Justification	Est Amount
8206	21500	01100 - Agency of Administration - Risk Management	\$807,212
8206	21500	01105 - Agency of Digital Services	\$133,201
8206	21500	01120 - Dept. of Human Resources	\$100,930
8206	21500	01140 - Dept. of Taxes	\$4,175
8206	21500	01180 - Dept. of Buildings & General Services - State Buildings	\$124,940
8206	21500	01260 / 01265 - Office of the State Treasurer	\$223,277
8206	21500	02100 - Office of the Attorney General - Court Diversion	\$109,677
8206	21500	02100 - Office of the Attorney General - Pretrial Services	\$75,617
8206	21500	02160 - Vermont Center for Crime Victim Services - STOP	\$43,500
8206	21500	02160 - Vermont Center for Crime Victim Services - VOCA	\$42,000
8206	21500	02200 - Agency of Agriculture & Markets	\$900
8206	21500	02210 - Dept. of Financial Regulation	\$301,427
8206	21500	02250 - Public Utility Commission	\$7,982
8206	21500	02300 - Dept. of Liquor Control	\$77,597
8206	21500	02310 - Vermont Lottery Commission	\$59,287
8206	21500	03150 - Dept. of Mental Health	\$2,750
8206	21500	03410 - Dept. of Vermont Health Access	\$880
8206	21500	03420 - Board of Medical Practice	\$211,961
8206	21500	03420 - Dept. of Health	\$1,325
8206	21500	03440 - Dept. for Children & Families	\$7,400
8206	21500	03460 - Dept. of Disabilities, Aging & Independent Living	\$109,385
8206	21500	03480 - Dept. of Corrections	\$170,832
8206	21500	06140 - Dept. of Environmental Conservation - Clean Air	\$55,000
8206	21500	06140 - Dept. of Environmental Conservation - Petroleum Clean-Up	\$155,000

Report ID: VTPB-23 IDT_RECEIPTS

State of Vermont
FY2019 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report



Budget Request Code	Fund	Justification	Est Amount
8206	21500	08100 - Agency of Transportation	\$116,849
Total			\$2,943,104

Report ID: VTPB-28 GRANTS_INVENTOR'

State of Vermont
FY2019 Governor's Recommended Budget
Grants Out Inventory Report



Department: 2100001000 - Attorney general

Budget Request Code	Fund	Justification	Est Amount
8205	22005	Prevent Child Abuse Vermont	\$26,894
		Total	26,894